

Education Appropriations Bill Senate File 2376

Last Action:

**Senate Appropriations
Committee**

March 11, 2010

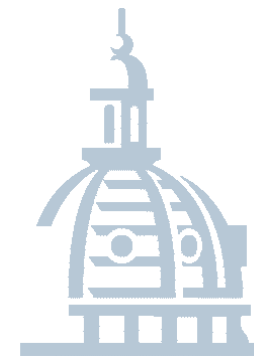
An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$844.4 million from the General Fund and 12,319.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$28.5 million and a decrease of 7.7 FTE positions compared to estimated net FY 2010.
- **Department for the Blind:** A decrease of \$80,000 (3.94%) for Administration. (Page 1, Line 7)
- **College Student Aid Commission:** An increase of \$1.9 million (3.4%). The changes included:
 - A decrease of \$3,600 (1.1%) for Administration due to elimination of the Advisory Committee on Post-Secondary Registration in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 18)
 - Decreases totaling \$187,000 for the Iowa Grant Program, the Osteopathic Forgivable Loan Program, the Des Moines University Physician Recruitment Program, the All Iowa Opportunity Foster Care Grant Program, and the Barber and Cosmetology Arts and Sciences Grant Program. The reductions range from -3.9% to -13.6% compared to estimated net FY 2010. (Page 1, Line 24 to Page 2, Line 5; Page 2, Line 14; and Page 3, Line 5)
 - Increases totaling \$414,000 for the National Guard Tuition Aid Program, the All Iowa Opportunity Scholarship Program, and the Vocational Technical Tuition Grant Program to partially maintain FY 2010 funding increases from funds transferred into these programs. The net impact compared to FY 2010 funding with the transfers is a 3.9% decrease. (Page 2, Line 6; Page 2, Line 18; and Page 21, Line 7)
 - Increases totaling \$1.7 million for the Teacher Shortage Loan Forgiveness Program, Nurse and Nurse Educator Loan Forgiveness Program, Iowa Tuition Grant Program, and For-Profit Iowa Tuition Grant Program with increases of 6.7% for the first two programs and 3.6% for the last two. (Page 2, Line 10; Page 2, Line 28; and Page 20, Line 15 to Page 21, Line 6)
- **Department of Education:** A decrease of 3.9% to all budget units, with the following exceptions:
 - A decrease of \$170,000 (2.3%) for Department of Education Administration to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). (Page 4, Line 4)
 - Provides increases of 6.7% to restore matching funds to draw down federal funding in the following budget units:
 - Vocational Education Administration – \$35,000 (Page 4, Line 10)
 - Vocational Education Secondary – \$163,000 (Page 5, Line 26)
 - Food Service – \$137,000 (Page 5, Line 34)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- An increase of \$500,000 (10.8%) for Vocational Rehabilitation to partially restore matching funds to draw down federal funding. (Page 4, Line 16)
- An increase of \$180,000 (11.1%) for the Enrich Iowa Program (local library funding). If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% across-the-board (ATB) reduction, the FY 2011 appropriation will maintain the FY 2010 level of funding. (Page 5, Line 5)
- A decrease of \$300,000 (21.3%) for the Library Service Areas. (Page 5, Line 8)
- A decrease of \$1.0 million (14.9%) for Community Empowerment General Aid. The General Aid was partially funded by \$2.0 million in one-time transfers from FY 2009 carryforward funds. As a result, the FY 2011 appropriation is an effective decrease of \$3.0 million. (Page 6, Line 6)
- An increase of \$323,000 (23.1%) for Special Education Services Birth to Three to avoid the loss of federal funding for special education. (Page 9, Line 5)
- An increase of \$1.9 million (18.4%) for the Four-Year-Old Preschool Program to fund additional preschool programs. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$703,000 (6.1%). (Page 9, Line 17)
- An increase of \$38,000 (6.7%) for Nonpublic School Textbook Services. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$25,000 (3.9%). (Page 9, Line 27)
- An increase of \$120,000 (6.7%) for Core Curriculum. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$78,000 (3.9%). (Page 10, Line 5)
- An increase of \$592,000 (8.8%) for the Student Achievement and Teacher Quality Program. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$300,000 (3.9%). (Page 10, Line 11)
- An overall increase of \$15.9 million (11.2%) for community colleges, including:
 - \$9.2 million for general aid. (Page 10, Line 17 through Page 12, Line 21)
 - \$825,000 for community college Salaries. The estimated net FY 2010 appropriation of \$825,000 became part of each college's base for FY 2010 general aid purposes. (Page 12, Line 22)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to partially backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$10.0 million (6.7%).
- The community colleges received \$25.6 million in one-time federal funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010. When ARRA funds are included in the FY 2010 total funding, the FY 2011 appropriation represents a decrease of \$16.4 million (9.4%).
- **Board of Regents:** A decrease of \$10.4 million (2.0%) for Regents institutions and programs compared to estimated net FY 2010. If the supplemental appropriations for the Regents institutions in SF 2366 (FY 2010 Appropriations Adjustment Bill) are enacted, there will be a net decrease of \$21.0 million (3.7%) for the Regents institutions and programs compared to final FY 2010.

All programs received the same funding level as net FY 2010 with the supplemental increases except for the following:

- \$25.0 million decrease for the three universities' general operating budgets for projected efficiency savings.
 - \$5.0 million general increase for the three universities' general operating budgets.
 - \$922,000 decrease due to not carrying forward the supplemental increases for the two special schools.
 - Shifting of \$1.5 million from the Science, Technology, Engineering, and Mathematics (STEM) Program to the universities operating budgets.
 - \$32,000 decrease due one-time funding for an FY 2010 infrastructure study for the Research and Development School at the University of Northern Iowa.
(Page 13, Line 8 through Page 18, Line 23)
 - In FY 2010, the Regents institutions received \$80.3 million from the federal ARRA Funds. These federal funds are not replaced for FY 2011 yielding a total funding decrease of \$101.2 million (18.0%) for the Regents institutions and programs.
 - Specifies that for FY 2011, grants to school districts for Voluntary Preschool will be prorated as needed to accommodate all interested districts. (Page 19, Line 12)
- FISCAL IMPACT:** This will result in the following increases compared to current law LSA estimates: \$23.7 million for FY 2012 and \$5.8 million for FY 2013
- Specifies that State school aid is reduced by an ATB reduction ordered by the Governor, the allocation for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. This Section is effective on enactment and applies to FY 2010 for all the categorical supplement funds. School districts and AEAs will be required to fully fund the categorical supplements for FY 2010.
(Page 19, Line 22)

SIGNIFICANT CODE CHANGES

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

SIGNIFICANT CODE CHANGES

- Specifies that if the appropriation to supplement community college salaries is reduced by Executive Order of the Governor, community colleges cannot reduce the supplemented portion of instructor salaries as a result. The colleges will have to absorb the reduction in appropriations elsewhere in their budgets. (Page 20, Line 8)
- Increases the standing appropriations for the Tuition Grant Program (\$1.5 million), For-Profit Tuition Grant Program (\$161,000), and Vocational Technical Tuition Grant Program (\$152,000). (Page 20, Line 16 through Page 21, Line 12)
- Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation. (Page 22, Line 13)
- Requires school boards to annually report to the local community and the Department of Education the amount of membership dues and fees paid to the Iowa Association of School Board (IASB) and other local, regional, and national organizations. Further requires reporting of revenue and dividend payments received from such organizations or affiliated for-profit entities, as well as the products and services received as part of membership. (Page 23, Line 3; Page 24, Line 4)

INTENT LANGUAGE AND REQUIRED REPORTS

- Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.0% ATB reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010. (Page 12, Line 30)

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

- Requires the fee paid by the College Student Aid Commission to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly. (Page 3, Line 10)
- Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% ATB budget reduction. (Page 18, Line 24)
- Specifies that the sections of the Bill that exempt the teacher salary supplement, professional development supplement, and early intervention supplement from ATB reductions ordered by the Governor take effect on enactment and apply to FY 2010 for purposes of the teacher salary supplement. (Page 27, Line 28; Page 28, Line 11)
- Specifies that the section of the Bill that exempts the community college salary supplement from ATB reductions ordered by the Governor takes effect on enactment. (Page 28, Line 2)
- Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment. (Page 28, Line 5)
- Specifies that the section of the Bill pertaining to combined salary takes effect on enactment. (Page 28, Line 8)

Senate File 2376 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	22	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
3	27	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
19	5	12	Nwthstnd	Sec. 270.7	Student Prescription Drug Payments to Special Schools
19	12	13	Adds	Sec. 256C.6(3A)	Voluntary Preschool Grant Funding Prorated
19	22	14	Amends	Sec. 257.16 (3 and 4)	Teacher Salary, Professional Development, and Early Intervention Supplements Exempt from Across-the-Board Reductions
20	8	15	Adds	Sec. 260C.18D(6)	Community College Salary Supplement Exempt from Across-the-Board Reduction
20	16	16	Amends	Sec. 261.25(1), Code Supplement 2009	Nonprofit Iowa Tuition Grant Standing Appropriation
20	20	16	Amends	Sec. 261.25(2), Code Supplement 2009	For-Profit Iowa Tuition Grant Standing Appropriation
21	8	16	Amends	Sec. 261.25(3), Code Supplement 2009	Vocational Technical Tuition Grant Standing Appropriation
21	13	17	Amends	Sec. 262.9(33)(i)	Annual Articulation Report by Regents Universities and Community Colleges
21	21	18	Amends	Sec. 262.93	College Student Aid Commission Annual Programs Report
21	31	19	Amends	Sec. 263A.13	University of Iowa Hospitals and Clinics Financial Report
22	13	20	Amends	Sec. 272.13	Board of Educational Examiners Complaint Investigations
23	3	21	Amends	Sec. 279.38	School District Membership in Iowa Association of School Boards
24	4	22	Amends	Sec. 279.38A	School District Membership in Other Organizations
24	30	23	Amends	Sec. 284.3A(2), Code Supplement 2009	Combined Teacher Salary Schedule

Page #	Line #	Bill Section	Action	Code Section	Description
25	24	24	Adds	Sec. 284.3A(4), Code Supplement 2009	Teacher Salary Supplement Exempt from Across-the-Board Reduction
25	33	25	Amends	Sec. 284.13(1)(a), Code Supplement 2009	FY 2011 Allocation for National Board Certification Awards
26	7	25	Amends	Sec. 284.13(1)(b), Code Supplement 2009	FY 2011 Allocation for Beginning Teacher Mentoring and Induction
26	32	25	Amends	Sec. 284.13(1)(c), Code Supplement 2009	FY 2011 Allocation for Career Development and Evaluator Training
27	9	25	Amends	Sec. 284.13(1)(d), Code Supplement 2009	FY 2011 Allocation for Teacher Development Academies
27	17	26	Amends	Sec. 1(1), HF 2295, 2010 Iowa Acts	Area Education Agency Task Force to Review Funding Options

1 1 DEPARTMENT FOR THE BLIND

1 2 Section 1. ADMINISTRATION. There is appropriated from the
 1 3 general fund of the state to the department for the blind for
 1 4 the fiscal year beginning July 1, 2010, and ending June 30,
 1 5 2011, the following amount, or so much thereof as is necessary,
 1 6 to be used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 and for not more than the following full-time equivalent
 1 9 positions:
 1 10 \$ 1,952,203
 1 11 FTEs 90.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$80,062 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.

1 12 COLLEGE STUDENT AID COMMISSION

1 13 Sec. 2. There is appropriated from the general fund of the
 1 14 state to the college student aid commission for the fiscal year
 1 15 beginning July 1, 2010, and ending June 30, 2011, the following
 1 16 amounts, or so much thereof as may be necessary, to be used for
 1 17 the purposes designated:

1 18 1. GENERAL ADMINISTRATION

1 19 For salaries, support, maintenance, miscellaneous purposes,
 1 20 and for not more than the following full-time equivalent
 1 21 positions:
 1 22 \$ 310,843
 1 23 FTEs 4.30

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$3,600 (1.14%) and no change in FTE positions compared to estimated net FY 2010 as a result of eliminating the Advisory Committee on Post-Secondary Registration.

1 24 2. STUDENT AID PROGRAMS

1 25 For payments to students for the Iowa grant program
 1 26 established in section 261.93:
 1 27 \$ 848,761

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$132,982 compared to estimated net FY 2010 for a general reduction of 13.55%.

1 28 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER
 1 29 a. For forgivable loans to Iowa students attending Des
 1 30 Moines university == osteopathic medical center under the
 1 31 forgivable loan program pursuant to section 261.19:
 1 32 \$ 79,251

General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.

DETAIL: This is a decrease of \$12,417 compared to estimated net FY 2010 for a general reduction of 13.55%.

1 33 To receive funds appropriated pursuant to this paragraph,
 1 34 Des Moines university == osteopathic medical center shall match
 1 35 the funds with institutional funds on a dollar=for=dollar
 2 1 basis.

Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.

2 2 b. For Des Moines university == osteopathic medical center
 2 3 for an initiative in primary health care to direct primary care
 2 4 physicians to shortage areas in the state:
 2 5 \$ 270,448

General Fund appropriation for the Des Moines University Physician Recruitment Program.

DETAIL: This is a decrease of \$11,091 compared to estimated net FY 2010 for a general reduction of 3.94%.

This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.

2 6 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 2 7 For purposes of providing national guard educational
 2 8 assistance under the program established in section 261.86:
 2 9 \$ 3,186,233

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is a General Fund increase of \$110,450 compared to estimated net FY 2010. The Program received a transfer of \$241,120 in FY 2010 to partially offset the 10.00% across-the-board reduction. Considering this additional FY 2010 funding, the Programs will have a decrease of \$130,670 (3.94%) in FY 2011.

2 10 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

General Fund appropriation to the College Student Aid Commission

PG LN	Senate File 2376	Explanation
2 11	For the teacher shortage loan forgiveness program	for the Teacher Shortage Loan Forgiveness Program.
2 12	established in section 261.112:	
2 13	..... \$ 421,016	DETAIL: This is an increase of \$26,562 (6.73%) compared to estimated net FY 2010.
2 14	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.
2 15	For purposes of the all Iowa opportunity foster care grant	
2 16	program established pursuant to section 261.6:	
2 17	..... \$ 594,383	DETAIL: This is a decrease of \$24,376 compared to estimated net FY 2010 for a general reduction of 3.94%.
2 18	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.
2 19	For purposes of the all Iowa opportunity scholarship program	
2 20	established pursuant to section 261.87:	
2 21	..... \$ 2,403,949	DETAIL: This is a General Fund increase of \$151,666 compared to estimated net FY 2010. The Program received a transfer of \$250,254 in FY 2010 to offset the 10.00% across-the-board reduction. Considering this additional FY 2010 funding, the Program will have a decrease of \$98,588 (3.94%) in FY 2011.
2 22	If the moneys appropriated by the general assembly to the	Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.
2 23	college student aid commission for fiscal year 2010=2011 for	
2 24	purposes of the all Iowa opportunity scholarship program exceed	
2 25	\$500,000, "eligible institution" as defined in section 261.87,	
2 26	shall, during fiscal year 2010=2011, include accredited private	DETAIL: Current funding will permit private college and university students to receive awards.
2 27	institutions as defined in section 261.9, subsection 1.	
2 28	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS	General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.
2 29	PROGRAM	
2 30	For purposes of the registered nurse and nurse educator loan	
2 31	forgiveness program established pursuant to section 261.23:	
2 32	..... \$ 86,736	DETAIL: This is an increase of \$5,472 (6.73%) compared to estimated net FY 2010.
2 33	It is the intent of the general assembly that the commission	Requires the College Student Aid Commission to consider the

2 34 continue to consider moneys allocated pursuant to this
 2 35 subsection as funds that meet the state matching funds
 3 1 requirements of the federal leveraging educational assistance
 3 2 program and the federal supplemental leveraging educational
 3 3 assistance program established under the Higher Education Act
 3 4 of 1965, as amended.

appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

3 5 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
 3 6 PROGRAM

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

3 7 For purposes of the barber and cosmetology arts and sciences
 3 8 tuition grant program established pursuant to section 261.18:
 3 9 \$ 39,626

DETAIL: This is a decrease of \$6,208 compared to estimated net FY 2010 for a general reduction of 13.54%.

3 10 Sec. 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL
 3 11 CENTER. For the fiscal year beginning July 1, 2010, and ending
 3 12 June 30, 2011, the college student aid commission shall pay a
 3 13 fee to Des Moines university == osteopathic medical center for
 3 14 the administration of the initiative in primary health care
 3 15 to direct primary care physicians to shortage areas in the
 3 16 state. A portion of the fee paid shall be based upon the number
 3 17 of physicians recruited in accordance with section 261.19,
 3 18 subsection 4. However, the fee amount paid shall not exceed
 3 19 \$25,000 for the fiscal year. Such amount shall be subject to
 3 20 any budgetary reductions ordered by the governor or enacted by
 3 21 the general assembly.

Requires the fee paid to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly.

3 22 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
 3 23 261.72, the moneys deposited in the chiropractic loan
 3 24 revolving fund created pursuant to section 261.72, may be used
 3 25 for purposes of the chiropractic loan forgiveness program
 3 26 established in section 261.73.

CODE: Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: At this time, the Commission anticipates there will not be any money in the Revolving Fund at the end of FY 2010. If funds do remain, the Commission may use those funds for the Loan Forgiveness Program.

3 27 Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2010=2011.

CODE: Eliminates funding for the Work Study Program for FY 2011.

3 28 Notwithstanding section 261.85, for the fiscal year beginning
 3 29 July 1, 2010, and ending June 30, 2011, the amount appropriated
 3 30 from the general fund of the state to the college student aid
 3 31 commission for the work=study program under section 261.85
 3 32 shall be zero.

DETAIL: This is no change in funding compared to estimated net FY 2010. This standing limited appropriation has been notwithstanding for the last several years to reduce funding below the statutory amount.

3 33 DEPARTMENT OF EDUCATION

3 34 Sec. 6. There is appropriated from the general fund of
 3 35 the state to the department of education for the fiscal year
 4 1 beginning July 1, 2010, and ending June 30, 2011, the following
 4 2 amounts, or so much thereof as may be necessary, to be used for
 4 3 the purposes designated:

4 4 1. GENERAL ADMINISTRATION

4 5 For salaries, support, maintenance, miscellaneous purposes,
 4 6 and for not more than the following full=time equivalent
 4 7 positions:

4 8 \$ 7,096,482
 4 9 FTEs 83.67

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$170,096 and 7.70 FTE positions compared to estimated net FY 2010 for a reduction of 2.34% to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). The reduction in FTE positions reflects staffing changes as a result of budget reductions.

4 10 2. VOCATIONAL EDUCATION ADMINISTRATION

4 11 For salaries, support, maintenance, miscellaneous purposes,
 4 12 and for not more than the following full=time equivalent
 4 13 positions:

4 14 \$ 559,797
 4 15 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is an increase of \$35,318 and no change in FTE positions compared to estimated net FY 2010, a 6.73% increase to match federal funds.

4 16 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 17 a. For salaries, support, maintenance, miscellaneous
 4 18 purposes, and for not more than the following full=time
 4 19 equivalent positions:

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is increase of \$500,000 and no change in FTE

4 20	\$ 5,139,957	positions compared to estimated net FY 2010, a 10.78% increase to
4 21	FTEs 281.50	match federal funds.
4 22 b. For matching funds for programs to enable persons		General Fund appropriation to the Independent Living Program.
4 23 with severe physical or mental disabilities to function more		
4 24 independently, including salaries and support, and for not more		DETAIL: This is a decrease of \$1,811 and no change in FTE
4 25 than the following full-time equivalent position:		positions compared to estimated net FY 2010 for a general reduction
4 26	\$ 44,156	of 3.94%.
4 27	FTEs 1.00	
4 28 c. For the entrepreneurs with disabilities program		General Fund appropriation to the Division of Vocational Rehabilitation
4 29 established pursuant to section 259.4, subsection 9:		for Entrepreneurs with Disabilities Program.
4 30	\$ 156,128	
4 31 d. For costs associated with centers for independent		General Fund appropriation to the Division of Vocational Rehabilitation
4 32 living:		for Independent Living Center Grants.
4 33	\$ 43,227	
4 34 4. STATE LIBRARY		General Fund appropriation to the Department of Education for the
4 35 a. For salaries, support, maintenance, miscellaneous		State Library.
5 1 purposes, and for not more than the following full-time		
5 2 equivalent positions:		DETAIL: This is a decrease of \$61,994 and no change in FTE
5 3	\$ 1,511,656	positions compared to estimated net FY 2010 for a general reduction
5 4	FTEs 19.00	of 3.94%.
5 5 b. For the enrich Iowa program established under section		General Fund appropriation to the Enrich Iowa Program.
5 6 256.57:		
5 7	\$ 1,796,081	DETAIL: This is an increase of \$179,608 (11.11%) compared to
		estimated net FY 2010.

		Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental FY 2010 appropriation of \$179,608 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will maintain the FY 2010 level of General Fund support.
5 8	5. LIBRARY SERVICE AREA SYSTEM	
5 9	For state aid:	General Fund appropriation to the Department of Education for the Library Service Area System.
5 10	..... \$ 1,105,989	DETAIL: This is a decrease of \$300,000 compared to estimated net FY 2010 for a general reduction of 21.34%.
5 11	6. PUBLIC BROADCASTING DIVISION	
5 12	For salaries, support, maintenance, capital expenditures,	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
5 13	miscellaneous purposes, and for not more than the following	
5 14	full-time equivalent positions:	DETAIL: This is a decrease of \$318,097 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.
5 15	..... \$ 7,756,417	
5 16	..... FTEs 82.00	
5 17	7. REGIONAL TELECOMMUNICATIONS COUNCILS	
5 18	For state aid:	General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5 19	..... \$ 1,065,180	DETAIL: This is a decrease of \$43,684 compared to estimated net FY 2010 for a general reduction of 3.94%.
5 20	The regional telecommunications councils established	Specifies use of funds by the Regional Telecommunications Councils.
5 21	in section 8D.5 shall use the moneys appropriated in this	
5 22	subsection to provide technical assistance for network	
5 23	classrooms, planning and troubleshooting for local area	
5 24	networks, scheduling of video sites, and other related support	
5 25	activities.	
5 26	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Department of Education for Vocational

5 27	For reimbursement for vocational education expenditures made	Education Aid to Secondary Schools.
5 28	by secondary schools:	
5 29	..... \$ 2,590,675	DETAIL: This is an increase of \$163,446 compared to estimated net FY 2010, a 6.73% increase to match federal funds.
5 30	Moneys appropriated in this subsection shall be used	
5 31	to reimburse school districts for vocational education	Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the Code.
5 32	expenditures made by secondary schools to meet the standards	
5 33	set in sections 256.11, 258.4, and 260C.14.	
5 34	9. SCHOOL FOOD SERVICE	General Fund appropriation to the Department of Education for School Food Service.
5 35	For use as state matching funds for federal programs that	
6 1	shall be disbursed according to federal regulations, including	
6 2	salaries, support, maintenance, miscellaneous purposes, and for	DETAIL: This is an increase of \$137,335 and 0.70 FTE positions compared to estimated net FY 2010, a 6.73% increase to match federal funds.
6 3	not more than the following full-time equivalent positions:	
6 4	..... \$ 2,176,797	
6 5	..... FTEs 18.13	
6 6	10. IOWA EMPOWERMENT FUND == GENERAL AID	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.
6 7	For deposit in the school ready children grants account of	
6 8	the Iowa empowerment fund created in section 28.9:	
6 9	..... \$ 5,729,907	DETAIL: This is a decrease of \$1,000,000 compared to estimated net FY 2010 for a general reduction of \$14.86%.
		The Community Empowerment Program was required to expend \$2,000,000 in one-time funds remaining from an FY 2009 allocation to the First Years First Initiative for FY 2010 School Ready Grants. As a result, the FY 2011 appropriation is an effective decrease of \$3,000,000 compared to FY 2010.
6 10	a. From the moneys deposited in the school ready children	Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2011, the following:
6 11	grants account for the fiscal year beginning July 1, 2010,	
6 12	and ending June 30, 2011, not more than \$265,950 is allocated	
6 13	for the community empowerment office and other technical	<ul style="list-style-type: none"> Allocates a maximum of \$265,950 for the Community Empowerment Office and other technical assistance activities.

6 14 assistance activities, and of that amount not more than
 6 15 \$44,325 shall be used to administer the early childhood
 6 16 coordinator's position pursuant to section 28.3, subsection
 6 17 7. It is the intent of the general assembly that regional
 6 18 technical assistance teams will be established and will include
 6 19 staff from various agencies, as appropriate, including the
 6 20 area education agencies, community colleges, the university
 6 21 of northern Iowa, and the Iowa state university of science
 6 22 and technology cooperative extension service in agriculture
 6 23 and home economics. The Iowa empowerment board shall direct
 6 24 staff to work with the advisory council to inventory technical
 6 25 assistance needs. Moneys allocated under this lettered
 6 26 paragraph may be used by the Iowa empowerment board for the
 6 27 purpose of skills development and support for ongoing training
 6 28 of the regional technical assistance teams. However, except as
 6 29 otherwise provided in this subsection, moneys shall not be used
 6 30 for additional staff or for the reimbursement of staff.

- This is no change compared to estimated net FY 2010. Also specifies that not more than \$44,325 of the allocation can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
 - Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
 - Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
 - Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 31 b. As a condition of receiving moneys appropriated in
 6 32 this subsection, each community empowerment area board shall
 6 33 report to the Iowa empowerment board progress on each of the
 6 34 state indicators approved by the state board, as well as
 6 35 progress on local indicators. The community empowerment area
 7 1 board must also submit a written plan amendment extending
 7 2 by one year the area's comprehensive school ready children
 7 3 grant plan developed for providing services for children from
 7 4 birth through five years of age and provide other information
 7 5 specified by the Iowa empowerment board. The amendment may
 7 6 also provide for changes in the programs and services provided
 7 7 under the plan. The Iowa empowerment board shall establish
 7 8 a submission deadline for the plan amendment that allows a
 7 9 reasonable period of time for preparation of the plan amendment
 7 10 and for review and approval or request for modification of the
 7 11 plan amendment by the Iowa empowerment board. In addition,
 7 12 the community empowerment board must continue to comply with
 7 13 reporting provisions and other requirements adopted by the Iowa
 7 14 empowerment board in implementing section 28.8.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

7 15 c. Of the amount appropriated in this subsection for
 7 16 deposit in the school ready children grants account of the
 7 17 Iowa empowerment fund, \$2,318,018 shall be used for efforts
 7 18 to improve the quality of early care, health, and education
 7 19 programs. Moneys allocated pursuant to this paragraph may
 7 20 be used for additional staff and for the reimbursement of
 7 21 staff. The Iowa empowerment board may reserve a portion of the
 7 22 allocation, not to exceed \$88,650 for the technical assistance
 7 23 expenses of the Iowa empowerment office and shall distribute
 7 24 the remainder to community empowerment areas for local quality
 7 25 improvement efforts through a methodology identified by the
 7 26 board to make the most productive use of the funding, which
 7 27 may include use of the distribution formula, grants, or other
 7 28 means.

Allocates \$2,318,018 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is no change compared to estimated net FY 2010.

7 29 d. Of the amount appropriated in this subsection for
 7 30 deposit in the school ready children grants account of the
 7 31 Iowa empowerment fund, \$825,030 shall be used for support of
 7 32 professional development and training activities for persons
 7 33 working in early care, health, and education by the Iowa
 7 34 empowerment board in collaboration with representation from the
 7 35 Iowa state university of science and technology cooperative
 8 1 extension service in agriculture and home economics, the
 8 2 university of northern Iowa, the department of education, area
 8 3 education agencies, community colleges, child care resource
 8 4 and referral services, and community empowerment area boards.
 8 5 Expenditures shall be limited to professional development and
 8 6 training activities agreed upon by the parties participating in
 8 7 the collaboration.

Allocates \$825,030 to the Iowa Empowerment Board to provide child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the University of Northern Iowa, the Department of Education, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area boards.

DETAIL: This is no change compared to estimated net FY 2010.

8 8 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
 8 9 a. For deposit in the school ready children grants account
 8 10 of the Iowa empowerment fund created in section 28.9:
 8 11 \$ 7,583,912

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$311,023 compared to estimated net FY 2010 for a general reduction of 3.94%.

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$877,215 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$1,188,238 (13.55%) compared to FY 2010.

8 12 b. The amount appropriated in this subsection shall be
 8 13 used for early care, health, and education programs to assist
 8 14 low-income parents with tuition for preschool and other
 8 15 supportive services for children ages three, four, and five
 8 16 who are not attending kindergarten in order to increase the
 8 17 basic family income eligibility requirement to not more than
 8 18 200 percent of the federal poverty level. In addition, if
 8 19 sufficient funding is available after addressing the needs of
 8 20 those who meet the basic income eligibility requirement, a
 8 21 community empowerment area board may provide for eligibility
 8 22 for those with a family income in excess of the basic income
 8 23 eligibility requirement through use of a sliding scale or other
 8 24 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

8 25 12. IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT
 8 26 EDUCATION
 8 27 a. For deposit in the school ready children grants account
 8 28 of the Iowa empowerment fund created in section 28.9:
 8 29 \$ 13,153,653

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$539,443 compared to estimated net FY 2010 for a general reduction of 3.94%.

8 30 b. The amount appropriated in this subsection shall be
 8 31 used for family support services and parent education programs
 8 32 targeted to families expecting a child or with newborn and
 8 33 infant children through age five and shall be distributed using
 8 34 the distribution formula approved by the Iowa empowerment board
 8 35 and shall be used by a community empowerment area only for
 9 1 family support services and parent education programs targeted

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5. Requires the funds to be distributed using the Iowa Empowerment Board's formula for School Ready Children Grants. Requires the programs funded by this appropriation to include a home visitation component.

9 2 to families expecting a child or with newborn and infant
 9 3 children through age five. The programs funded under this
 9 4 subsection shall have a home visitation component.

9 5 13. BIRTH TO AGE THREE SERVICES
 9 6 For expansion of the federal Individuals With Disabilities
 9 7 Education Improvement Act of 2004, Pub. L. No. 108=446, as
 9 8 amended to January 1, 2010, birth through age three services
 9 9 due to increased numbers of children qualifying for those
 9 10 services:
 9 11 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is an increase of \$322,526 compared to estimated net FY 2010, a 23.06% increase to avoid the loss of federal funding for special education.

9 12 From the moneys appropriated in this subsection, \$383,769
 9 13 shall be allocated to the child health specialty clinic at the
 9 14 state university of Iowa to provide additional support for
 9 15 infants and toddlers who are born prematurely, drug=exposed, or
 9 16 medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

9 17 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM
 9 18 For allocation to eligible school districts for the
 9 19 four=year=old preschool program under chapter 256C, and for not
 9 20 more than the following full=time equivalent positions:
 9 21 \$ 12,242,230
 9 22 FTEs 3.00

General Fund appropriation to the Department of Education for a preschool program for four-year-olds.

DETAIL: This is an increase of \$1,897,936 and no change in FTE positions compared to estimated net FY 2010 for a general increase of 18.35% to fund additional preschool programs.

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$1,194,569 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent an increase of \$703,367 (6.10%) compared to FY 2010.

9 23 From the moneys appropriated pursuant to this subsection,
 9 24 not more than \$303,531 shall be used by the department
 9 25 for administration of the four=year=old preschool program
 9 26 established pursuant to chapter 256C.

Specifies that not more than \$303,531 can be used by the Department for administration of the four-year-old preschool program.

<p>9 27 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS</p> <p>9 28 To provide moneys for costs of providing textbooks to each</p> <p>9 29 resident pupil who attends a nonpublic school as authorized by</p> <p>9 30 section 301.1:</p> <p>9 31 \$ 600,987</p>	<p>General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.</p> <p>DETAIL: This is an increase of \$37,916 compared to estimated net FY 2010, for a general increase of 6.73%</p> <p>Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$62,563 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$24,647 (3.94%) compared to FY 2010.</p>
<p>9 32 Funding under this subsection is limited to \$20 per pupil and</p> <p>9 33 shall not exceed the comparable services offered to resident</p> <p>9 34 public school pupils.</p>	<p>Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.</p>
<p>9 35 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION</p> <p>PROGRAM</p> <p>10 1 For purposes of administering the beginning administrator</p> <p>10 2 mentoring and induction program established pursuant to chapter</p> <p>10 3 284A:</p> <p>10 4 \$ 195,157</p>	<p>General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.</p> <p>DETAIL: This is a decrease of \$8,003 compared to estimated net FY 2010 for a general reduction of 3.94%.</p>
<p>10 5 17. CORE CURRICULUM AND CAREER INFORMATION AND</p> <p>10 6 DECISION-MAKING SYSTEM</p> <p>10 7 For purposes of implementing the statewide core curriculum</p> <p>10 8 for school districts and accredited nonpublic schools and a</p> <p>10 9 state-designated career information and decision-making system:</p> <p>10 10 \$ 1,901,556</p>	<p>General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.</p> <p>DETAIL: This is an increase of \$119,970 compared to estimated net FY 2010, for a general increase of 6.73%</p> <p>Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$197,954 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$77,984 (3.94%) compared to FY 2010.</p>
<p>10 11 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM</p>	<p>General Fund appropriation to the Department of Education for the</p>

10 12 For purposes of the student achievement and teacher quality
 10 13 program established pursuant to chapter 284, and for not more
 10 14 than the following full-time equivalent positions:
 10 15 \$ 7,314,765
 10 16 FTEs 4.00

Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$592,443 and a decrease of 0.70 FTE positions compared to estimated net FY 2010, for a general increase of 8.81%

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$892,428 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$299,985 (3.94%) compared to FY 2010.

10 17 19. MERGED AREA I == NORTHEAST IOWA COMMUNITY COLLEGE
 10 18 For general state financial aid as defined in section 260C.2
 10 19 in accordance with chapters 258 and 260C, notwithstanding the
 10 20 allocation formula in section 260C.18:
 10 21 \$ 7,883,981

General Fund appropriation to Northeast Iowa Community College for general financial aid.

DETAIL: This is an increase of \$417,550 (5.59%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the American Recovery and Reinvestment Act (ARRA). The College received \$1,274,189 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$856,639 (9.80%).

10 22 20. MERGED AREA II == NORTH IOWA AREA COMMUNITY COLLEGE
 10 23 For general state financial aid as defined in section 260C.2
 10 24 in accordance with chapters 258 and 260C, notwithstanding the
 10 25 allocation formula in section 260C.18:
 10 26 \$ 8,436,896

General Fund appropriation to North Iowa Area Community College for general financial aid.

DETAIL: This is an increase of \$416,026 (5.19%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,374,064 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the

FY 2011 appropriation represents a decrease of \$958,038 (10.20%).

10 27 21. MERGED AREA III == IOWA LAKES COMMUNITY COLLEGE
 10 28 For general state financial aid as defined in section 260C.2
 10 29 in accordance with chapters 258 and 260C, notwithstanding the
 10 30 allocation formula in section 260C.18:
 10 31 \$ 7,768,728

General Fund appropriation to Iowa Lakes Community College for general financial aid.

DETAIL: This is an increase of \$377,546 (5.11%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,265,038 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$887,492 (10.25%).

10 32 22. MERGED AREA IV == NORTHWEST COMMUNITY COLLEGE
 10 33 For general state financial aid as defined in section 260C.2
 10 34 in accordance with chapters 258 and 260C, notwithstanding the
 10 35 allocation formula in section 260C.18:
 11 1 \$ 3,815,063

General Fund appropriation to Northwest Iowa Community College for general financial aid.

DETAIL: This is an increase of \$187,154 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$621,382 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$434,228 (10.22%).

11 2 23. MERGED AREA V == IOWA CENTRAL COMMUNITY COLLEGE
 11 3 For general state financial aid as defined in section 260C.2
 11 4 in accordance with chapters 258 and 260C, notwithstanding the
 11 5 allocation formula in section 260C.18:
 11 6 \$ 8,716,704

General Fund appropriation to Iowa Central Community College for general financial aid.

DETAIL: This is an increase of \$581,719 (7.15%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding

11 7 24. MERGED AREA VI == IOWA VALLEY COMMUNITY COLLEGE DISTRICT
 11 8 For general state financial aid as defined in section 260C.2
 11 9 in accordance with chapters 258 and 260C, notwithstanding the
 11 10 allocation formula in section 260C.18:
 11 11 \$ 7,429,793

from the ARRA. The College received \$1,394,136 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$812,417 (8.53%).

General Fund appropriation to Iowa Valley Community College for general financial aid.

DETAIL: This is an increase of \$365,996 (5.18%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,209,684 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$843,688 (10.20%).

11 12 25. MERGED AREA VII == HAWKEYE COMMUNITY COLLEGE
 11 13 For general state financial aid as defined in section 260C.2
 11 14 in accordance with chapters 258 and 260C, notwithstanding the
 11 15 allocation formula in section 260C.18:
 11 16 \$ 11,063,319

General Fund appropriation to Hawkeye Community College for general financial aid.

DETAIL: This is an increase of \$569,175 (5.42%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,795,043 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,225,868 (9.98%).

11 17 26. MERGED AREA IX == EASTERN IOWA COMMUNITY COLLEGE
 11 18 For general state financial aid as defined in section 260C.2
 11 19 in accordance with chapters 258 and 260C, notwithstanding the
 11 20 allocation formula in section 260C.18:
 11 21 \$ 13,761,226

General Fund appropriation to Eastern Iowa Community College for general financial aid.

DETAIL: This is an increase of \$717,042 (5.50%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$2,233,465 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,516,423 (9.93%).

11 22 27. MERGED AREA X == KIRKWOOD COMMUNITY COLLEGE
 11 23 For general state financial aid as defined in section 260C.2
 11 24 in accordance with chapters 258 and 260C, notwithstanding the
 11 25 allocation formula in section 260C.18:
 11 26 \$ 24,208,455

General Fund appropriation to Kirkwood Community College for general financial aid.

DETAIL: This is an increase of \$1,621,482 (7.18%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,866,611 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,245,129 (8.49%).

11 27 28. MERGED AREA XI == DES MOINES AREA COMMUNITY COLLEGE
 11 28 For general state financial aid as defined in section 260C.2
 11 29 in accordance with chapters 258 and 260C, notwithstanding the
 11 30 allocation formula in section 260C.18:
 11 31 \$ 24,375,295

General Fund appropriation to Des Moines Area Community College for general financial aid.

DETAIL: This is an increase of \$1,769,928 (7.83%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,864,863 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,094,935 (7.91%).

11 32 29. MERGED AREA XII == WESTERN IOWA TECH COMMUNITY COLLEGE
 11 33 For general state financial aid as defined in section 260C.2
 11 34 in accordance with chapters 258 and 260C, notwithstanding the
 11 35 allocation formula in section 260C.18:
 12 1 \$ 9,034,857

General Fund appropriation to Western Iowa Tech Community College for general financial aid.

DETAIL: This is an increase of \$465,457 (5.43%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00%

across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,468,753 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,003,296 (9.99%).

12 2 30. MERGED AREA XIII == IOWA WESTERN COMMUNITY COLLEGE
 12 3 For general state financial aid as defined in section 260C.2
 12 4 in accordance with chapters 258 and 260C, notwithstanding the
 12 5 allocation formula in section 260C.18:
 12 6 \$ 9,285,726

General Fund appropriation to Iowa Western Community College for general financial aid.

DETAIL: This is an increase of \$544,057 (6.22%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,495,282 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$951,225 (9.29%).

12 7 31. MERGED AREA XIV == SOUTHWESTERN COMMUNITY COLLEGE
 12 8 For general state financial aid as defined in section 260C.2
 12 9 in accordance with chapters 258 and 260C, notwithstanding the
 12 10 allocation formula in section 260C.18:
 12 11 \$ 3,872,747

General Fund appropriation to Southwestern Community College for general financial aid.

DETAIL: This is an increase of \$191,658 (5.21%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$630,027 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$438,369 (10.17%).

12 12 32. MERGED AREA XV == INDIAN HILLS COMMUNITY COLLEGE
 12 13 For general state financial aid as defined in section 260C.2
 12 14 in accordance with chapters 258 and 260C, notwithstanding the

General Fund appropriation to Indian Hills Community College for general financial aid.

12 15 allocation formula in section 260C.18:
 12 16 \$ 12,139,931

DETAIL: This is an increase of \$596,134 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,976,581 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,380,447 (10.21%).

12 17 33. MERGED AREA XVI == SOUTHEASTERN COMMUNITY COLLEGE
 12 18 For general state financial aid as defined in section 260C.2
 12 19 in accordance with chapters 258 and 260C, notwithstanding the
 12 20 allocation formula in section 260C.18:
 12 21 \$ 6,961,511

General Fund appropriation to Southeastern Community College for general financial aid.

DETAIL: This is an increase of \$354,064 (5.36%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,130,882 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$776,818 (10.04%).

12 22 Sec. 7. COMMUNITY COLLEGE SALARIES. There is appropriated
 12 23 from the general fund of the state to the department of
 12 24 education for the fiscal year beginning July 1, 2010, and
 12 25 ending June 30, 2011, the following amount, or so much thereof
 12 26 as is necessary, to be used for the purpose designated:
 12 27 For distribution to community colleges to supplement faculty
 12 28 salaries:
 12 29 \$ 825,012

General Fund appropriation to community colleges to supplement faculty salaries.

DETAIL: In FY 2010, the colleges received an appropriation to supplement faculty salaries of \$825,012. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2011 appropriation represents an additional \$825,012 that will be allocated to colleges as provided in Code Section 280C.18D. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2012 general aid.

12 30 Sec. 8. COMMUNITY COLLEGE EFFICIENCIES INITIATIVES AND
 12 31 FUNDING REDUCTION REPORT. The board of directors of each

Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency

12 32 community college shall submit to the department of education
12 33 on or before October 1, 2010, a report which provides details
12 34 on any initiatives implemented by the community college to
12 35 create greater efficiency within the community college during
13 1 the 2009=2010 fiscal year, and details on the methods by which
13 2 the community college implemented budget reductions ordered
13 3 by the governor pursuant to executive order number 19 issued
13 4 October 8, 2009. The department shall compile and summarize
13 5 the reports in a report that shall be submitted to the state
13 6 board of education and the general assembly on or before
13 7 December 15, 2010.

during FY 2010 and to provide detailed information on the methods used to implement the 10.00% across-the-board reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010.

13 8 STATE BOARD OF REGENTS

13 9 Sec. 9. There is appropriated from the general fund of
13 10 the state to the state board of regents for the fiscal year
13 11 beginning July 1, 2010, and ending June 30, 2011, the following
13 12 amounts, or so much thereof as may be necessary, to be used for
13 13 the purposes designated:

This Section makes General Fund appropriations to the Board of Regents totaling \$542,035,206 for FY 2011 for the Regents institutions and programs under the purview of the Education Appropriations Subcommittee.

DETAIL. This is an increase of \$10,407,306 (1.94%) compared to estimated net FY 2010. The five Regents institutions receive supplemental General Fund appropriations in SF 2366 (FY 2010 Appropriations Adjustment Bill) totaling \$31,360,500. If the supplementals are enacted, the funding will result in a decrease of \$20,953,194 (3.72%) for the Regents institutions and programs.

In FY 2010, the Regents institutions received \$80,280,000 from the federal ARRA Funds. These federal funds are not replaced for FY 2011 yielding a total funding decrease of \$101,233,194 (17.98%) for the Regents institutions and programs.

13 14 1. OFFICE OF STATE BOARD OF REGENTS

13 15 a. For salaries, support, maintenance, miscellaneous
13 16 purposes, and for not more than the following full-time
13 17 equivalent positions:

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of funding and FTE positions.

PG LN	Senate File 2376	Explanation
13 18	..... \$ 1,105,123	
13 19	..... FTEs 16.00	
13 20	The state board of regents shall submit a monthly financial	Requires the Board of Regents to issue a monthly financial report.
13 21	report in a format agreed upon by the state board of regents	
13 22	office and the legislative services agency.	
13 23	b. For moneys to be allocated to the southwest iowa graduate	General Fund appropriation to the Board of Regents for the Southwest
13 24	studies center:	iowa Graduate Studies Center located at the iowa School for the Deaf
13 25	..... \$ 90,766	in Council Bluffs.
		DETAIL: Maintains current level of funding.
13 26	c. For moneys to be allocated to the siouxland interstate	General Fund appropriation to the Board of Regents for the Tri-State
13 27	metropolitan planning council for the tristate graduate center	Graduate Center located at Sioux City.
13 28	under section 262.9, subsection 22:	
13 29	..... \$ 69,110	DETAIL: Maintains current level of funding.
13 30	d. For moneys to be allocated to the quad=cities graduate	General Fund appropriation to the Board of Regents for the Quad-
13 31	studies center:	Cities Graduate Studies Center located at Rock Island, Illinois.
13 32	..... \$ 134,665	DETAIL: Maintains current level of funding.
13 33	e. For moneys to be distributed to iowa public radio for	General Fund appropriation to the Board of Regents for Public Radio
13 34	public radio operations:	operations.
13 35	..... \$ 406,318	DETAIL: Maintains current level of funding.
14 1	2. STATE UNIVERSITY OF IOWA	
14 2	a. General university, including lakeside laboratory	General Fund appropriation to the University of Iowa (SUI) general
14 3	For salaries, support, maintenance, equipment, miscellaneous	operating budget.
14 4	purposes, and for not more than the following full=time	
14 5	equivalent positions:	DETAIL: This is an increase of \$5,703,252 (2.69%) and no change in

PG LN	Senate File 2376	Explanation
14 6	\$217,638,034	FTE positions compared to estimated net FY 2010. The University receives an FY 2010 General Fund supplemental appropriation of \$14,371,621 in SF 2366 (FY 2010 Appropriations Adjustments Bill) bringing the FY 2010 funding to \$226,306,403. If the supplemental is enacted, the FY 2011 appropriation is a decrease of \$8,668,369 (3.83%). This decrease includes:
14 7	FTEs 5,058.55	
		<ul style="list-style-type: none"> • A decrease of \$11,682,784 in projected efficiency savings. • A general increase of \$2,336,557. • A shift of \$677,858 from the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative to the SUI general operating budget.
		NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received \$35,393,382 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$44,061,751 (16.84%).
14 8	b. Oakdale campus	General Fund appropriation to the SUI for the Oakdale Campus.
14 9	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of funding and FTE positions.
14 10	and for not more than the following full-time equivalent	
14 11	positions:	
14 12	\$ 2,268,925	
14 13	FTEs 38.25	
14 14	c. State hygienic laboratory	General Fund appropriation to the SUI for the State Hygienic Laboratory.
14 15	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: Maintains current level of funding and FTE positions.
14 16	and for not more than the following full-time equivalent	
14 17	positions:	
14 18	\$ 3,669,943	
14 19	FTEs 102.50	
14 20	d. Family practice program	General Fund appropriation to the SUI for the Family Practice Program.
14 21	For allocation by the dean of the college of medicine, with	
14 22	approval of the advisory board, to qualified participants	

14 23	to carry out the provisions of chapter 148D for the family	DETAIL: Maintains current level of funding and FTE positions.
14 24	practice program, including salaries and support, and for not	
14 25	more than the following full-time equivalent positions:	
14 26	..... \$ 1,855,628	
14 27	..... FTEs 190.40	
14 28	e. Child health care services	General Fund appropriation to the SUI for Specialized Child Health
14 29	For specialized child health care services, including	Care Services.
14 30	childhood cancer diagnostic and treatment network programs,	
14 31	rural comprehensive care for hemophilia patients, and the	DETAIL: Maintains current level of funding and FTE positions.
14 32	Iowa high-risk infant follow-up program, including salaries	
14 33	and support, and for not more than the following full-time	
14 34	equivalent positions:	
14 35	..... \$ 684,297	
15 1	..... FTEs 57.97	
15 2	f. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer
15 3	For the statewide cancer registry, and for not more than the	Registry.
15 4	following full-time equivalent positions:	
15 5	..... \$ 154,666	DETAIL: Maintains current level of funding and FTE positions.
15 6	..... FTEs 2.10	
15 7	g. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse
15 8	For moneys to be allocated to the Iowa consortium for	Consortium.
15 9	substance abuse research and evaluation, and for not more than	
15 10	the following full-time equivalent position:	DETAIL: Maintains current level of funding and FTE positions.
15 11	..... \$ 57,621	
15 12	..... FTEs 1.00	
15 13	h. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
15 14	For the center for biocatalysis, and for not more than the	
15 15	following full-time equivalent positions:	DETAIL: Maintains current level of funding and FTE positions.
15 16	..... \$ 750,990	
15 17	..... FTEs 6.28	

15 18	i. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
15 19	For the primary health care initiative in the college	
15 20	of medicine, and for not more than the following full-time	DETAIL: Maintains current level of funding and FTE positions.
15 21	equivalent positions:	
15 22	..... \$ 673,375	
15 23	..... FTEs 5.89	
15 24	From the moneys appropriated in this lettered paragraph,	Requires \$271,159 of the Primary Health Care Initiative appropriation
15 25	\$271,159 shall be allocated to the department of family	to be allocated to the Department of Family Practice at the College of
15 26	practice at the state university of Iowa college of medicine	Medicine. This amount includes the FY 2010 across-the-board
15 27	for family practice faculty and support staff.	reduction.
15 28	j. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
15 29	For the birth defects registry, and for not more than the	
15 30	following full-time equivalent position:	DETAIL: Maintains current level of funding and FTE positions.
15 31	..... \$ 39,730	
15 32	..... FTEs 1.00	
15 33	k. Larned A. Waterman Iowa nonprofit resource center	General Fund appropriation to the Larned A. Waterman Iowa
15 34	For the Larned A. Waterman Iowa nonprofit resource center,	Nonprofit Resource Center at the SUI.
15 35	and for not more than the following full-time equivalent	
16 1	positions:	DETAIL: Maintains current level of funding and FTE positions.
16 2	..... \$ 168,662	
16 3	..... FTEs 2.75	
16 4	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
16 5	a. General university	General Fund appropriation to Iowa State University (ISU) for the
16 6	For salaries, support, maintenance, equipment, miscellaneous	general operating budget.
16 7	purposes, and for not more than the following full-time	
16 8	equivalent positions:	DETAIL: This is an increase of \$4,047,192 (2.43%) and no change in
16 9	..... \$170,536,017	FTE positions compared to estimated net FY 2010. The University
16 10	..... FTEs 3,647.42	receives an FY 2010 General Fund supplemental appropriation of
		\$10,839,521 in SF 2366 (FY 2010 Appropriations Adjustment Act). If
		the supplemental is enacted, the FY 2010 funding will total

\$177,328,346. Compared to the FY 2010 funding with the supplemental, the FY 2011 appropriation is a decrease of \$6,792,329 (3.83%). This decrease includes:

- A decrease of \$9,154,353 in projected efficiency savings.
- A general increase of \$1,830,871.
- A shift of \$531,153 from the STEM Collaborative Initiative to the ISU general operating budget.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received \$31,595,952 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$38,388,281 (18.37%).

16 11 b. Agricultural experiment station
 16 12 For the agricultural experiment station salaries, support,
 16 13 maintenance, miscellaneous purposes, and for not more than the
 16 14 following full-time equivalent positions:
 16 15 \$ 29,170,840
 16 16 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of funding and FTE positions.

16 17 c. Cooperative extension service in agriculture and home
 16 18 economics
 16 19 For the cooperative extension service in agriculture and
 16 20 home economics salaries, support, maintenance, miscellaneous
 16 21 purposes, and for not more than the following full-time
 16 22 equivalent positions:
 16 23 \$ 18,612,391
 16 24 FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains current level of funding and FTE positions.

16 25 d. Leopold center
 16 26 For agricultural research grants at Iowa state university of
 16 27 science and technology under section 266.39B, and for not more
 16 28 than the following full-time equivalent positions:

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of funding and FTE positions.

16 29 \$ 412,388
 16 30 FTEs 11.25

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

16 31 e. Livestock disease research
 16 32 For deposit in and the use of the livestock disease research
 16 33 fund under section 267.8:
 16 34 \$ 179,356

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains current level of funding.

16 35 4. UNIVERSITY OF NORTHERN IOWA

17 1 a. General university
 17 2 For salaries, support, maintenance, equipment, miscellaneous
 17 3 purposes, and for not more than the following full-time
 17 4 equivalent positions:
 17 5 \$ 77,549,809
 17 6 FTEs 1,447.50

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: This is an increase of \$2,138,911 (2.84%) and no change in FTE positions compared to estimated net FY 2010. The University receives an FY 2010 General Fund supplemental appropriation of \$5,227,665 in SF 2366 (FY 2010 Appropriations Adjustments Bill). If the supplemental is enacted, the FY 2010 funding will total \$80,638,563. Compared to the FY 2010 funding with the supplemental, the FY 2011 appropriation is a decrease of \$3,088,754 (3.83%). This decrease includes:

- A decrease of \$4,162,864 in projected efficiency savings.
- A general increase of \$832,573.
- A shift of \$241,538 from the STEM Collaborative Initiative to the UNI general operating budget.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received

\$12,376,464 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$15,465,218 (16.63%).

17 7 b. Recycling and reuse center
 17 8 For purposes of the recycling and reuse center, and for not
 17 9 more than the following full-time equivalent positions:
 17 10 \$ 181,858
 17 11 FTEs 3.00

General Fund appropriation to UNI for the Recycling and Reuse Center.

DETAIL: Maintains current level of funding and FTE positions.

17 12 c. Science, technology, engineering, and mathematics (STEM)
 17 13 collaborative initiative
 17 14 For purposes of establishing a science, technology,
 17 15 engineering, and mathematics (STEM) collaborative initiative,
 17 16 and for not more than the following full-time equivalent
 17 17 positions:
 17 18 \$ 1,800,000
 17 19 FTEs 6.20

General Fund appropriation to UNI for the STEM Collaborative Initiative.

DETAIL: This is a decrease of \$1,450,549 and no change in FTE positions compared to estimated net FY 2010. This reduction was made to offset increases to the three universities general operating budgets.

17 20 From the moneys appropriated in this lettered paragraph,
 17 21 up to \$300,000 shall be allocated for salaries, staffing,
 17 22 and institutional support. The remainder of the moneys
 17 23 appropriated in this lettered paragraph shall be expended
 17 24 only to support activities directly related to recruitment
 17 25 of kindergarten through grade 12 mathematics and science
 17 26 teachers and for ongoing mathematics and science programming
 17 27 for students enrolled in kindergarten through grade 12.

Permits UNI to spend:

- \$300,000 for salaries, staffing, and institutional support of the STEM Program.
- \$1,500,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

17 28 d. Real estate education program
 17 29 For purposes of the real estate education program, and for
 17 30 not more than the following full-time equivalent position:
 17 31 \$ 130,022
 17 32 FTEs 1.00

General Fund appropriation to UNI for the Real Estate Education Program.

DETAIL: Maintains current level of funding and FTE positions.

17 33 5. STATE SCHOOL FOR THE DEAF
 17 34 For salaries, support, maintenance, miscellaneous purposes,
 17 35 and for not more than the following full-time equivalent
 18 1 positions:
 18 2 \$ 8,679,964
 18 3 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: Maintains the net FY 2010 level of funding and FTE positions. The School receives an FY 2010 General Fund supplemental appropriation of \$583,902 in SF 2366 that is not carried forward to FY 2011.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The School received \$583,987 in ARRA funds in FY 2010. When ARRA funds and the supplemental are considered, the FY 2011 appropriation represents a decrease of \$1,167,889 (11.86%).

18 4 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 18 5 For salaries, support, maintenance, miscellaneous purposes,
 18 6 and for not more than the following full-time equivalent
 18 7 positions:
 18 8 \$ 4,917,362
 18 9 FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Maintains the net FY 2010 level of funding and FTE positions. The School receives an FY 2010 General Fund supplemental appropriation of \$337,791 in SF 2366 that is not carried forward to FY 2011.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The School received \$330,215 in ARRA funds in FY 2010. When ARRA funds and the supplemental are considered, the FY 2011 appropriation represents a decrease of \$668,006 (11.96%).

18 10 7. TUITION AND TRANSPORTATION COSTS
 18 11 For payment to local school boards for the tuition and
 18 12 transportation costs of students residing in the Iowa braille
 18 13 and sight saving school and the state school for the deaf
 18 14 pursuant to section 262.43 and for payment of certain clothing,
 18 15 prescription, and transportation costs for students at these
 18 16 schools pursuant to section 270.5:
 18 17 \$ 12,206

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Maintains current level of funding.

18 18 8. LICENSED CLASSROOM TEACHERS

General Fund appropriation to the State School for the Deaf and the

18 19 For distribution at the Iowa Braille and Sight Saving School
 18 20 and the Iowa School for the Deaf based upon the average yearly
 18 21 enrollment at each school as determined by the State Board of
 18 22 Regents:
 18 23 \$ 85,140

Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 legislative session.

DETAIL: Maintains current level of funding.

18 24 Sec. 10. STATE BOARD OF REGENTS EFFICIENCIES INITIATIVES
 18 25 AND FUNDING REDUCTION REPORT. The State Board of Regents shall
 18 26 submit to the general assembly on or before December 15, 2010,
 18 27 a report which provides details on any initiatives implemented
 18 28 by a regents institution to create greater efficiency within
 18 29 the regents institution during the 2009=2010 fiscal year,
 18 30 and details on the methods by which the regents institutions
 18 31 implemented budget reductions ordered by the governor pursuant
 18 32 to executive order number 19 issued October 8, 2009.

Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% across-the-board budget reduction.

18 33 Sec. 11. ENERGY COST=SAVINGS PROJECTS == FINANCING. For
 18 34 the fiscal year beginning July 1, 2010, and ending June 30,
 18 35 2011, the State Board of Regents may use notes, bonds, or
 19 1 other evidences of indebtedness issued under section 262.48 to
 19 2 finance projects that will result in energy cost savings in an
 19 3 amount that will cause the State Board to recover the cost of
 19 4 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

19 5 Sec. 12. PRESCRIPTION DRUG COSTS. Notwithstanding section
 19 6 270.7, the Department of Administrative Services shall pay
 19 7 the State School for the Deaf and the Iowa Braille and Sight
 19 8 Saving School the moneys collected from the counties during the
 19 9 fiscal year beginning July 1, 2010, for expenses relating to
 19 10 prescription drug costs for students attending the State School
 19 11 for the Deaf and the Iowa Braille and Sight Saving School.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

19 12 Sec. 13. Section 256C.6, Code 2009, is amended by adding the

CODE: Specifies that for FY 2011, if the number of requests for initial

19 13 following new subsection:
 19 14 NEW SUBSECTION . 3A. For the fiscal year beginning July
 19 15 1, 2010, if the number of requests from school districts for
 19 16 initial participation in the preschool program exceeds the
 19 17 funding made available for the preschool program, in lieu of
 19 18 applying the provisions of subsection 3, the department shall
 19 19 implement a method for prorating grant awards to ensure that
 19 20 all interested and qualified school districts have access to
 19 21 the funding.

participation in the Statewide Voluntary Preschool Program exceeds the funding available, the Department of Education will implement a method to provide grants to all school districts that are interested and qualify on a prorated basis.

DETAIL: Based on data from the October 2009 Department of Education certified enrollment file, 174 school districts have weighted preschool enrollments totaling 8,199.6, generating total preschool formula funding of \$48,250,000 for FY 2011. The remaining districts would be eligible, upon approval of the Department of Education, to participate in the Program beginning in FY 2011 and would receive a prorated portion of the \$12.2 million for the Statewide Voluntary Preschool Program appropriation provided in this Bill. Additionally, these districts will begin receiving preschool formula funds beginning in FY 2012.

FISCAL IMPACT: Based on current Legislative Services Agency (LSA) estimates, the estimated preschool formula aid totals \$67.2 million for FY 2012 and \$86.9 million for FY 2013 (assuming a 2.0% allowable growth rate for each year and an increase of 5,000 students each year). The estimate for preschool formula funding based on the proposal totals \$90.9 million in FY 2012 and \$92.7 million in FY 2013. The estimated fiscal impact is:

- An increase of preschool formula funding of \$23.7 million in FY 2012 compared to current law LSA estimates for FY 2012.
- An increase of preschool formula funding of \$5.8 million in FY 2013 compared to current law LSA estimates for FY 2013.

This estimate assumes that 90.00% of 4-year-olds will be receiving preschool services.

19 22 Sec. 14. Section 257.16, subsections 3 and 4, Code 2009, are
 19 23 amended to read as follows:
 19 24 3. All moneys received by a school district from the state
 19 25 under this chapter shall be deposited in the general fund of
 19 26 the school district, and may be used for any school general
 19 27 fund purpose unless otherwise provided by law .

CODE: Specifies that if the Governor orders a General Fund across-the-board reduction, the State school aid allocations for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. Additionally, specifies that the remaining State school aid funds will be reduced and applied to school districts and AEAs on a per-pupil weighted enrollment basis.

19 28 4. Notwithstanding any provision to the contrary, if
 19 29 the governor orders budget reductions in accordance with
 19 30 section 8.31, the teacher salary supplement district cost,
 19 31 the professional development supplement district cost, and
 19 32 the early intervention supplement district cost as calculated
 19 33 under section 257.10, subsections 9, 10, and 11, and the area
 19 34 education agency teacher salary supplement district cost and
 19 35 the area education agency professional development supplement
 20 1 district cost as calculated under section 257.37A, subsections
 20 2 1 and 2, shall be paid in full as calculated and the reductions
 20 3 in the appropriations provided in accordance with this section
 20 4 shall be reduced from the remaining moneys appropriated
 20 5 pursuant to this section and shall be distributed on a per
 20 6 pupil basis calculated with the weighted enrollment determined
 20 7 in accordance with section 257.6, subsection 5.

DETAIL: Section 27 of the Bill specifies that this Section is effective on enactment and applies to FY 2010 for all the categorical supplement funds. School districts and AEAs will be required to fully fund the categorical supplements for FY 2010.

20 8 Sec. 15. Section 260C.18D, Code Supplement 2009, is amended
 20 9 by adding the following new subsection:
 20 10 NEW SUBSECTION . 6. Reductions. Moneys appropriated by
 20 11 the general assembly to the department for community college
 20 12 instructor salaries are not subject to a uniform reduction in
 20 13 accordance with section 8.31.

CODE: Specifies that funds appropriated to supplement instructor salaries at the community colleges are not subject to across-the-board reductions ordered by the Governor.

DETAIL: If the General Fund appropriation to supplement community college salaries is reduced by an Executive Order of the Governor, community colleges cannot reduce the supplemented portion of instructor salaries as a result. The colleges will have to absorb the reduction in appropriations elsewhere in their budgets.

20 14 Sec. 16. Section 261.25, subsections 1, 2, and 3, Code
 20 15 Supplement 2009, are amended to read as follows:

20 16 1. There is appropriated from the general fund of the
 20 17 state to the commission for each fiscal year the sum of
 20 18 ~~forty-five~~ forty-four million ~~two hundred~~ thirteen thousand
 20 19 ~~sixty-nine~~ four hundred forty-eight dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$44,013,448.

DETAIL: This is an increase of \$1,521,686 (3.58%) compared to estimated net FY 2010.

20 20 2. There is appropriated from the general fund of the state

CODE: Sets the General Fund standing appropriation for the For

20 21 to the commission for each fiscal year the sum of four million
 20 22 ~~nine six~~ hundred ~~eighty-eight~~ fifty thousand ~~five~~ four hundred
 20 23 ~~sixty-one~~ eighty-seven dollars for tuition grants for students
 20 24 attending for-profit accredited private institutions located in
 20 25 Iowa. A for-profit institution which, effective March 9, 2005,
 20 26 purchased an accredited private institution that was exempt
 20 27 from taxation under section 501(c) of the Internal Revenue
 20 28 Code, shall be an eligible institution under the tuition grant
 20 29 program. ~~In the case of a qualified student who was enrolled~~
 20 30 ~~in such accredited private institution that was purchased~~
 20 31 ~~by the for-profit institution effective March 9, 2005, and~~
 20 32 ~~who continues to be enrolled in the eligible institution in~~
 20 33 ~~succeeding years, the amount the student qualifies for under~~
 20 34 ~~this subsection shall be not less than the amount the student~~
 20 35 ~~qualified for in the fiscal year beginning July 1, 2004. For~~
 21 1 purposes of the tuition grant program, "for-profit accredited
 21 2 private institution" means an accredited private institution
 21 3 which is not exempt from taxation under section 501(c)(3)
 21 4 of the Internal Revenue Code but which otherwise meets the
 21 5 requirements of section 261.9, subsection 1, paragraph "b", and
 21 6 whose students were eligible to receive tuition grants in the
 21 7 fiscal year beginning July 1, 2003.

Profit Iowa Tuition Grant Program at \$4,650,487.

DETAIL: This is an increase of \$160,782 (3.58%) compared to estimated net FY 2010.

21 8 3. There is appropriated from the general fund of the
 21 9 state to the commission for each fiscal year the sum of two
 21 10 million ~~five~~ four hundred ~~twelve~~ thirteen thousand nine hundred
 21 11 ~~fifty-eight~~ fifty-nine dollars for vocational-technical tuition
 21 12 grants.

CODE: Sets the General Fund standing appropriation for the Vocational Technical Tuition Grant Program at \$2,413,959.

DETAIL: This is an increase of \$152,297 (6.73%) compared to estimated net FY 2010.

21 13 Sec. 17. Section 262.9, subsection 33, paragraph i, Code
 21 14 Supplement 2009, is amended to read as follows:
 21 15 i. Prepare, jointly with the department of education and
 21 16 the liaison advisory committee on transfer students, and submit
 21 17 by January 4 15 annually to the general assembly, an update
 21 18 on the articulation efforts and activities implemented by the
 21 19 community colleges and the institutions of higher education

CODE: Delays the due date of the annual report on articulation activities and efforts by the community colleges and Regents universities from January 1 to January 15.

21 20 governed by the board.

21 21 Sec. 18. Section 262.93, Code 2009, is amended to read as
21 22 follows:
21 23 262.93 Reports to general assembly.
21 24 The college student aid commission and the state board of
21 25 regents each shall submit, by January 4 15 of each year, a
21 26 report on the progress and implementation of the programs which
21 27 they administer under sections 261.102 through 261.105, 262.82,
21 28 and 262.92. The reports shall include, but are not limited
21 29 to, the numbers of students participating in the programs and
21 30 allocation of funds appropriated for the programs.

CODE: Delays the due date of the College Student Aid Commission annual report on progress and implementation of the programs administered by the Commission from January 1 to January 15.

21 31 Sec. 19. Section 263A.13, Code 2009, is amended to read as
21 32 follows:
21 33 263A.13 Hospital reports to general assembly.
21 34 The university of Iowa hospitals and clinics shall
21 35 ~~compile and transmit to the general assembly the following~~
22 1 ~~information its independently audited financial statement by~~
22 2 ~~December January~~ 15 of each fiscal year ÷ .
22 3 ~~1. Revenue from all income sources, by source, including but~~
22 4 ~~not limited to state appropriations, other state funds, tuition~~
22 5 ~~income, patient charges, payments from political subdivisions,~~
22 6 ~~interest income, and gifts, and grants from public and private~~
22 7 ~~sources.~~
22 8 ~~2. Expenditures by program and revenue source.~~
22 9 ~~3. Net revenue over spending from hospital operations,~~
22 10 ~~including the method used to calculate the results.~~
22 11 ~~The legislative services agency shall develop forms for~~
22 12 ~~collecting the information required in this subparagraph.~~

CODE: Changes the reporting requirements for the University of Iowa Hospitals and Clinics to substitute its independently audited financial statement for the current report of revenues, expenditures, and fund balances.

22 13 Sec. 20. Section 272.13, unnumbered paragraph 3, Code 2009,
22 14 is amended to read as follows:
22 15 All complaint files, investigation files, other
22 16 investigation reports, and other investigative information in
22 17 the possession of the board or its employees or agents, which

CODE: Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation.

22 18 relate to licensee discipline, are privileged and confidential,
 22 19 and are not subject to discovery, subpoena, or other means
 22 20 of legal compulsion for their release to a person other than
 22 21 the respondent and the board and its employees and agents
 22 22 involved in licensee discipline, and are not admissible in
 22 23 evidence in a judicial or administrative proceeding other
 22 24 than the proceeding involving licensee discipline. ~~However,~~
 22 25 ~~investigative~~ A complaint, any amendment to a complaint and
 22 26 any supporting documents shall be provided to the respondent
 22 27 immediately upon the board's determination that jurisdictional
 22 28 requirements have been met and prior to the commencement of
 22 29 the board's investigation. Investigative information in the
 22 30 possession of the board or its employees or agents which
 22 31 relates to licensee discipline may be disclosed to appropriate
 22 32 licensing authorities within this state, the appropriate
 22 33 licensing authority in another state, the District of Columbia,
 22 34 or a territory or country in which the licensee is licensed
 22 35 or has applied for a license. A final written decision and
 23 1 finding of fact of the board in a disciplinary proceeding is a
 23 2 public record.

23 3 Sec. 21. Section 279.38, Code 2009, is amended to read as
 23 4 follows:
 23 5 279.38 Membership in association of school boards.
 23 6 1. Boards of directors of school corporations may pay,
 23 7 out of funds available to them, reasonable annual dues to
 23 8 the Iowa association of school boards. Each board that pays
 23 9 membership dues to the Iowa association of school boards shall
 23 10 annually report to the local community and to the department of
 23 11 education the amount the board pays in annual dues to the Iowa
 23 12 association of school boards, the amount of any fees paid and
 23 13 revenue or dividend payments received for services the board
 23 14 receives from the association or from any of the association's
 23 15 affiliated for-profit entities, and the products or services
 23 16 the school district received inclusive with membership in the
 23 17 association.
 23 18 2. The financial condition and transactions of the Iowa

CODE: Requires school boards to annually report to the local community and the Department of Education the amount paid in annual dues to the Iowa Association of School Boards (IASB), the amount of any fees paid, the amount of revenue or dividend payments received from IASB or its affiliated for-profit entities, and the products and services the district received as part of membership in IASB.

Further requires that the IASB annually publish the total revenue received from each school district resulting from membership fees and the sale of products and services by the Association or its affiliated for-profit entities. Requires the IASB to provide the General Assembly with copies of all reports the Association provides to the U.S. Department of Education related to federal grants that the Association or its affiliated for-profit entities administer or distribute to school districts.

23 19 association of school boards shall be audited in the same
23 20 manner as school corporations as provided in section 11.6.
23 21 In addition, annually the Iowa association of school boards
23 22 shall publish a listing of the school districts and the
23 23 annual dues paid by each, the total revenue the association
23 24 receives from each school district resulting from the payment
23 25 of membership fees and the sale of products and services to
23 26 the school district by the association or its affiliated
23 27 for-profit entities, and shall publish an accounting of all
23 28 moneys expended for expenses incurred by and salaries paid to
23 29 legislative representatives and lobbyists of the association.
23 30 In addition, the association shall submit to the general
23 31 assembly copies of all reports the association provides to
23 32 the United States department of education relating to federal
23 33 grants and grant amounts that the association or its affiliated
23 34 for-profit entities administer or distribute to school
23 35 districts.
24 1 3. Membership in such an Iowa association of school boards
24 2 shall be limited to those duly elected members of the boards of
24 3 directors of local school corporations.

24 4 Sec. 22. Section 279.38A, Code 2009, is amended to read as
24 5 follows:
24 6 279.38A Membership in other organizations == reporting
24 7 requirements .
24 8 1. Duly elected members of boards of directors and
24 9 designated administrators of school corporations may join,
24 10 including the payment of dues, and participate in local,
24 11 regional, and national organizations which directly relate to
24 12 the functions of the board of directors.
24 13 2. Each board that pays membership dues to an organization
24 14 in accordance with this section shall annually report to the
24 15 local community and to the department of education the amount
24 16 the board pays in annual dues to the organization, the amount
24 17 of any fees paid and revenue or dividend payments received for
24 18 services the board receives from the organization, and the
24 19 products or services the school district received inclusive

CODE: Requires school boards to annually report to the local community and the Department of Education the amount of dues and fees paid as part of membership in local, regional, and national organizations directly related to the functions of the school board. Further requires reporting of revenue and dividend payments received from the organizations and products and services received inclusive with membership. Requires the organizations to submit to the General Assembly copies of all reports provided to the U.S. Department of Education regarding federal grants that the organization administers or distributes to local school districts.

24 20 with membership in the organization. If the organization
 24 21 administers federal education grants on behalf of school
 24 22 districts or distributes federal education grant funds to
 24 23 school districts, the organization shall submit to the general
 24 24 assembly copies of all reports the organization provides to the
 24 25 United States department of education, on the date on which
 24 26 each such report is provided to the United States department
 24 27 of education, relating to federal grants and grant amounts
 24 28 that the organization administers for or distributes to school
 24 29 districts.

24 30 Sec. 23. Section 284.3A, subsection 2, Code Supplement
 24 31 2009, is amended to read as follows:
 24 32 2. a. For the school budget year beginning July 1,
 24 33 2010, and each succeeding school year, school districts
 24 34 and area education agencies shall combine payments made to
 24 35 teachers under sections 257.10 and 257.37A with regular wages
 25 1 and to create one a combined salary system . The teacher
 25 2 contract issued under section 279.13 must include the combined
 25 3 salary. If a school district or area education agency uses
 25 4 a salary schedule, ~~one~~ a combined salary schedule shall be
 25 5 used for regular wages and for distribution of payments under
 25 6 sections 257.10 and 257.37A, incorporating the salary minimums
 25 7 required in section 284.7. The combined salary schedule must
 25 8 use only the combined salary and cannot differentiate regular
 25 9 salaries and distribution of payments under sections 257.10 and
 25 10 257.37A.
 25 11 b. If the licensed employees of a school district or area
 25 12 education agency are organized under chapter 20 for collective
 25 13 bargaining purposes, the creation of the new combined salary
 25 14 ~~system~~ shall be subject to the scope of negotiations specified
 25 15 in section 20.9. A reduction in the teacher salary supplement
 25 16 per pupil amount shall also be subject to the scope of
 25 17 negotiations specified in section 20.9.
 25 18 c. If the licensed employees of a school district or area
 25 19 education agency are not organized for collective bargaining
 25 20 purposes, the board of directors shall create the new

CODE: Eliminates references to a "one salary system" and replaces it with "combined salary system" when referencing the teacher salary supplement and regular wages. Additionally, specifies that a combined salary schedule only use the combined salary and not differentiate between regular salaries and payments of teacher salary supplement allocations.

25 21 combined salary system . The board of directors shall determine
 25 22 adjustments in salaries resulting from a reduction in the
 25 23 teacher salary supplement per pupil amount.

25 24 Sec. 24. Section 284.3A, Code Supplement 2009, is amended by
 25 25 adding the following new subsection:
 25 26 NEW SUBSECTION . 4. The teacher salary supplement district
 25 27 cost as calculated under section 257.10, subsection 9, and the
 25 28 area education agency teacher salary supplement district cost
 25 29 as calculated under section 257.37A, subsection 1, are not
 25 30 subject to a uniform reduction in accordance with section 8.31.

CODE: Specifies that State school aid General Fund allocations for teacher salary supplement and AEA teacher salary supplement are not subject to a General Fund across-the-board reduction.

25 31 Sec. 25. Section 284.13, subsection 1, paragraphs a, b, c,
 25 32 and d, Code Supplement 2009, are amended to read as follows:

25 33 a. For the fiscal year beginning July 1, ~~2009~~ 2010 ,
 25 34 and ending June 30, ~~2010~~ 2011 , to the department of
 25 35 education, the amount of ~~one million one~~ nine hundred
 26 1 ~~twenty-five~~ sixty-four thousand dollars for the issuance of
 26 2 national board certification awards in accordance with section
 26 3 256.44. Of the amount allocated under this paragraph, not less
 26 4 than ~~eighty-five~~ seventy-six thousand five hundred dollars
 26 5 shall be used to administer the ambassador to education
 26 6 position in accordance with section 256.45.

CODE: Allocates \$964,000 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2011. Requires \$76,500 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$48,500 (4.79%) compared to FY 2010. This level is sufficient to fulfill existing commitments. No new awards are funded.

26 7 b. For the fiscal year beginning July 1, ~~2009~~ 2010 , and
 26 8 succeeding fiscal years, an amount up to ~~three~~ four million
 26 9 ~~nine one~~ hundred ~~forty-nine~~ seven thousand ~~seven~~ two hundred
 26 10 ~~fifty~~ forty dollars for first=year and second=year beginning
 26 11 teachers, to the department of education for distribution to
 26 12 school districts and area education agencies for purposes
 26 13 of the beginning teacher mentoring and induction programs.
 26 14 A school district or area education agency shall receive
 26 15 one thousand three hundred dollars per beginning teacher
 26 16 participating in the program. If the funds appropriated for

CODE: Allocates \$4,107,240 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$77,760 (1.86%) compared to the FY 2010 allocation that included funds transferred from the FY 2009 carryforward.

26 17 the program are insufficient to pay mentors, school districts,
 26 18 and area education agencies as provided in this paragraph,
 26 19 the department shall prorate the amount distributed to
 26 20 school districts and area education agencies based upon the
 26 21 amount appropriated. Moneys received by a school district
 26 22 or area education agency pursuant to this paragraph shall be
 26 23 expended to provide each mentor with an award of five hundred
 26 24 dollars per semester, at a minimum, for participation in
 26 25 the school district's or area education agency's beginning
 26 26 teacher mentoring and induction program; to implement the
 26 27 plan; and to pay any applicable costs of the employer's share
 26 28 of contributions to federal social security and the Iowa
 26 29 public employees' retirement system or a pension and annuity
 26 30 retirement system established under chapter 294, for such
 26 31 amounts paid by the district or area education agency.

26 32 c. For ~~each the~~ fiscal year of the fiscal period beginning
 26 33 July 1, ~~2007~~ 2010, and ending June 30, ~~2010~~ 2011, up to
 26 34 six hundred ~~ninety=five~~ thirteen thousand ~~eight hundred~~
 26 35 ~~seventy=eight~~ dollars to the department for purposes of
 27 1 implementing the professional development program requirements
 27 2 of section 284.6, assistance in developing model evidence for
 27 3 teacher quality committees established pursuant to section
 27 4 284.4, subsection 1, paragraph "c", and the evaluator training
 27 5 program in section 284.10. A portion of the funds allocated
 27 6 to the department for purposes of this paragraph may be used
 27 7 by the department for administrative purposes and for not more
 27 8 than four full=time equivalent positions.

CODE: Allocates \$613,878 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$11,622 (1.86%) compared to FY 2010.

27 9 d. For each fiscal year in which funds are appropriated
 27 10 for purposes of this chapter, an amount up to one million
 27 11 ~~eight six hundred forty=five~~ twenty=nine thousand ~~six hundred~~
 27 12 ~~forty=seven~~ dollars to the department for the establishment
 27 13 of teacher development academies in accordance with section
 27 14 284.6, subsection 10. A portion of the funds allocated to
 27 15 the department for purposes of this paragraph may be used for

CODE: Allocates \$1,629,647 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$30,853 (1.86%) compared to FY 2010.

27 16 administrative purposes.

27 17 Sec. 26. 2010 Iowa Acts, House File 2295, section 1,
27 18 subsection 1, if enacted, is amended to read as follows:
27 19 1. The department of education shall convene a task force
27 20 to review the present mission, structure, governance, and
27 21 funding of the area education agency system to determine if the
27 22 current model is applicable to the challenges and requirements
27 23 of twenty-first century learning. The task force shall review
27 24 funding options for area education agencies subject to uniform
27 25 reductions in appropriations ordered by the governor pursuant
27 26 to section 8.31.

CODE: Amends HF 2295 (Area Education Agency (AEA) Task Force Bill), if enacted, to require the Department of Education AEA Task Force to review funding options for AEAs that are subject to across-the-board reductions.

27 27 Sec. 27. EFFECTIVE UPON ENACTMENT.

27 28 1. The section of this Act amending section 257.16,
27 29 subsection 4, being deemed of immediate importance, takes
27 30 effect upon enactment and applies to the calculation of
27 31 the teacher salary supplement district cost, professional
27 32 development supplement district cost, early intervention
27 33 supplement district cost, area education agency teacher
27 34 salary supplement district cost, and area education agency
27 35 professional development supplement district cost for the
28 1 school budget year beginning July 1, 2009.

Specifies that the section of the Bill that exempts the teacher salary supplement, the professional development supplement, the early intervention supplement, the AEA teacher salary supplement, and the AEA professional Development supplement from across-the-board reductions ordered by the Governor takes effect on enactment. Further specifies that the exemption applies to the calculation of the district cost for each of the supplements for FY 2010.

28 2 2. The section of this Act enacting section 260C.18D,
28 3 subsection 6, being deemed of immediate importance, takes
28 4 effect upon enactment.

Specifies that the section of the Bill that exempts the community college salary supplement from across-the-board reductions ordered by the Governor takes effect on enactment.

28 5 3. The section of this Act amending section 272.13,
28 6 unnumbered paragraph 3, being deemed of immediate importance,
28 7 takes effect upon enactment.

Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment.

28 8 4. The section of this Act amending section 284.3A,

Specifies that the section of the Bill pertaining to combined salary

28 9 subsection 2, being deemed of immediate importance, takes
28 10 effect upon enactment.

takes effect on enactment.

28 11 5. The section of this Act enacting section 284.3A,
28 12 subsection 4, being deemed of immediate importance, takes
28 13 effect upon enactment and applies to the calculation of the
28 14 teacher salary supplement district cost for the school budget
28 15 year beginning July 1, 2009.

Specifies that the section of the Bill that exempts the teacher salary supplement district cost and the AEA teacher salary supplement district cost from across-the-board reductions ordered by the Governor takes effect on enactment. Further specifies that the exemption applies to the calculation of the teacher salary supplement district cost for FY 2010.

28 16 EXPLANATION

28 17 This bill appropriates moneys for fiscal year 2010=2011
28 18 from the general fund of the state to the college student aid
28 19 commission, the department for the blind, the department of
28 20 education, and the state board of regents and its institutions.
28 21 The bill appropriates to the department for the blind for its
28 22 administration.
28 23 The bill includes appropriations to the college student aid
28 24 commission for general administrative purposes, student aid
28 25 programs, forgivable loans and loan forgiveness for students
28 26 and physicians and surgeons, an initiative directing primary
28 27 care physicians to areas of the state experiencing physician
28 28 shortages, the national guard educational assistance program,
28 29 the teacher shortage loan forgiveness program, the all Iowa
28 30 opportunity foster care grant and scholarship programs, the
28 31 registered nurse loan and nurse educator forgiveness program,
28 32 and the barber and cosmetology arts and sciences tuition grant
28 33 program.

28 34 The commission is directed to pay a fee to Des Moines
28 35 university == osteopathic medical center for administration of
29 1 the primary health care initiative.

29 2 The bill reduces the standing appropriations for Iowa
29 3 tuition grants and vocational=technical tuition grants. The
29 4 bill notwithstanding the \$2.75 million standing appropriation
29 5 for the Iowa work=study program and provides that the amount
29 6 appropriated for fiscal year 2010=2011 is zero.

29 7 The bill appropriates moneys to the department of education

29 8 for purposes of the department's general administration,
29 9 vocational education administration, division of vocational
29 10 rehabilitation services including independent living and
29 11 the entrepreneurs with disabilities program and independent
29 12 living centers, state library for general administration and
29 13 the enrich Iowa program, library service area system, public
29 14 broadcasting division, regional telecommunications councils,
29 15 vocational education to secondary schools, school food service,
29 16 Iowa empowerment fund, expansion of the federal Individuals
29 17 With Disabilities Education Improvement Act birth through age
29 18 three services, a four-year-old preschool program, textbooks
29 19 for nonpublic school pupils, the beginning administrator
29 20 mentoring and induction program, the core curriculum and career
29 21 information and decision-making system, the student achievement
29 22 and teacher quality program, community colleges, and community
29 23 college salaries.

29 24 The department of education and the state board of regents
29 25 are directed to submit a report to the general assembly by
29 26 December 15, 2010, detailing community colleges and regents
29 27 institution initiatives implemented to create greater
29 28 efficiencies, and details on the methods by which community
29 29 colleges and regents institutions implemented the 10 percent
29 30 budget reduction ordered by the governor in 2009.

29 31 The bill appropriates moneys to the state board of regents
29 32 for the board office, universities' general operating budgets;
29 33 the southwest Iowa graduate studies center; the siouxland
29 34 interstate metropolitan planning council; the quad-cities
29 35 graduate studies center; Iowa public radio; the state
30 1 university of Iowa; Iowa state university of science and
30 2 technology; the university of northern Iowa; and for the Iowa
30 3 school for the deaf and the Iowa braille and sight saving
30 4 school, including tuition and transportation costs for students
30 5 residing in the schools.

30 6 The bill also requires the department of administrative
30 7 services to pay the state school for the deaf and the Iowa
30 8 braille and sight saving school moneys collected from counties
30 9 for expenses related to prescription drug costs for students
30 10 attending the schools and for licensed classroom teachers at

30 11 the schools.

30 12 The bill allows the state board of regents to use

30 13 indebtedness to finance certain projects resulting in energy

30 14 savings.

30 15 The bill includes a number of statutory changes:

30 16 The bill, for fiscal year 2010=2011, establishes that if

30 17 the number of requests from school districts for initial

30 18 participation in the preschool program exceeds the funding

30 19 made available for the preschool program, rather than apply

30 20 the selection criteria provided in the Code, the department of

30 21 education must implement a method for prorating grant awards to

30 22 ensure that all interested and qualified school districts have

30 23 access to the funding.

30 24 The bill amends language providing for a standing

30 25 appropriation of state foundation aid to provide that all state

30 26 foundation aid moneys received by a school district shall be

30 27 deposited in the general fund of the school district and may

30 28 be used for any school general fund purpose unless otherwise

30 29 provided by law.

30 30 The bill also exempts the school district and area

30 31 education agency teacher salary supplement district cost, the

30 32 professional development supplement district cost and area

30 33 education agency professional development supplement district

30 34 cost, and the early intervention supplement district cost from

30 35 an across=the=board reduction in state funding ordered by the

31 1 governor and requires that the reduction be taken from the

31 2 remaining moneys appropriated for state foundation aid. Moneys

31 3 appropriated by the general assembly for community college

31 4 instructor salaries are also exempted from across=the=board

31 5 reductions in state funding ordered by the governor. These

31 6 provisions take effect upon enactment and the provisions

31 7 relating to teacher salary, professional development, and early

31 8 intervention supplement district costs apply to the calculation

31 9 of the supplement district costs for the school budget year

31 10 beginning July 1, 2009.

31 11 The bill requires school districts and area education

31 12 agencies to combine payments made to teachers to create a

31 13 combined salary, requires the teacher contract to include the

31 14 combined salary, and requires that the salary schedule only
31 15 use the combined salary. This provision takes effect upon
31 16 enactment.
31 17 The bill requires the board of educational examiners to
31 18 provide a complaint, any amendment to a complaint, and any
31 19 supporting documents to the respondent immediately upon
31 20 the board's determination that jurisdictional requirements
31 21 have been met and prior to the board's investigation. This
31 22 provision takes effect upon enactment.
31 23 The bill amends statutory language to decrease funding
31 24 for fiscal year 2010=2011 for purposes of national board
31 25 certification awards, the ambassador to education position, for
31 26 the statewide network of professional development for teachers
31 27 and evaluator training, and teacher development academies.
31 28 The bill also reduces funding each fiscal year for teacher
31 29 development academies. The bill increases funding for the
31 30 fiscal year beginning July 1, 2010, and succeeding fiscal years
31 31 for beginning teacher mentoring and induction programs.
31 32 The bill requires each school board that pays membership
31 33 dues to the Iowa association of school boards to annually
31 34 report to the local community and to the department of
31 35 education the amount the board pays in membership dues to
32 1 the Iowa association of school boards, the amount of any
32 2 fees paid and revenue or dividend payments received for
32 3 services the board receives from the association or from any
32 4 of the association's affiliated for-profit entities, and the
32 5 products or services the school district received inclusive
32 6 with membership in the association. The bill requires
32 7 the association to annually publish a listing of the total
32 8 revenue it receives from each school district resulting from
32 9 the payment of membership fees and the sale of products and
32 10 services to the school district by the association or its
32 11 affiliated for-profit entities. The association must submit
32 12 to the general assembly copies of all reports the association
32 13 provides to the U.S. department of education relating to
32 14 federal grants and grant amounts that the association or
32 15 its affiliated for-profit entities administer or distribute
32 16 to school districts. The same reporting requirements are

32 17 established for other organizations to which school boards pay
32 18 dues.
32 19 The bill amends 2010 Iowa Acts, House File 2295, if enacted,
32 20 to require that the area education agency task force provided
32 21 for by the bill review funding options for area education
32 22 agencies subject to across=the=board reductions ordered by the
32 23 governor.
32 24 The bill changes the dates by which the state board of
32 25 regents and the college student aid commission must submit
32 26 certain annual reports from January 1 to January 15. The bill
32 27 also strikes language specifying the information the university
32 28 of Iowa hospitals and clinics (UIHC) must report to the general
32 29 assembly, and authorizes UIHC to submit its independently
32 30 audited financial statement by January 15 annually.
32 31 LSB 5090SV (1) 83
32 32 kh/tm

Summary Data

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 28,514,198	
Grand Total	<u><u>\$ 1,263,970,442</u></u>	<u><u>\$ 815,857,704</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 28,514,198</u></u>	

Education General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Dept. of the</u>					
<u>Blind, Dept. for the</u>					
Department for the Blind	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ -80,062	PG 1 LN 7
Total Blind, Dept. of the	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ -80,062	
<u>College Aid Commission</u>					
<u>College Student Aid Comm.</u>					
College Aid Commission	\$ 381,137	\$ 314,443	\$ 310,843	\$ -3,600	PG 1 LN 18
Iowa Grants	1,070,976	981,743	848,761	-132,982	PG 1 LN 24
DSM University-Osteopathic Loans	100,000	91,668	79,251	-12,417	PG 1 LN 28
DSM University-Physician Recruit.	341,254	281,539	270,448	-11,091	PG 2 LN 2
National Guard Benefits Program	3,742,629	3,075,783	3,186,233	110,450	PG 2 LN 6
Teacher Shortage Forgivable Loan	478,119	394,454	421,016	26,562	PG 2 LN 10
All Iowa Opportunity Foster Care Grant Program	0	618,759	594,383	-24,376	PG 2 LN 14
All Iowa Opportunity Scholarships	3,940,000	2,252,283	2,403,949	151,666	PG 2 LN 18
Nurse & Nurse Educator Loan Program	98,500	81,264	86,736	5,472	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program	50,000	45,834	39,626	-6,208	PG 3 LN 5
College Work Study	980,075	0	0	0	PG 3 LN 27
Tuition Grant Program-Standing	49,322,612	42,491,762	44,013,448	1,521,686	PG 20 LN 16
Tuition Grant - For-Profit	5,441,985	4,489,705	4,650,487	160,782	PG 20 LN 20
Vocational Technical Tuition Grant	2,741,368	2,261,662	2,413,959	152,297	PG 21 LN 8
Washington DC Internships	100,000	0	0	0	
Total College Aid Commission	\$ 68,788,655	\$ 57,380,899	\$ 59,319,140	\$ 1,938,241	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education, Dept. of					
Education, Dept. of					
Administration	\$ 8,625,560	\$ 7,266,578	\$ 7,096,482	\$ -170,096	PG 4 LN 4
Vocational Education Administration	625,091	524,479	559,797	35,318	PG 4 LN 10
Vocational Education Secondary	2,892,850	2,427,229	2,590,675	163,446	PG 5 LN 26
Food Service	2,472,038	2,039,462	2,176,797	137,335	PG 5 LN 34
State Library	1,907,426	1,573,650	1,511,656	-61,994	PG 4 LN 34
State Library - Enrich Iowa	1,796,081	1,616,473	1,796,081	179,608	PG 5 LN 5
State Library - Library Service Areas	1,562,210	1,405,989	1,105,989	-300,000	PG 5 LN 8
Early Child - Comm. Empowerment Gen. Aid	21,967,476	6,729,907	5,729,907	-1,000,000	PG 6 LN 6
Early Child - Family Support & Parent Ed.	4,925,000	13,693,096	13,153,653	-539,443	PG 8 LN 25
Early Child - Empower. Preschool Assistance	0	7,894,935	7,583,912	-311,023	PG 8 LN 8
Early Child - Early Care, Health & Ed.	9,850,000	-54,595	0	54,595	
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,398,874	1,721,400	322,526	PG 9 LN 5
Early Child - Voluntary Preschool	14,769,449	10,344,294	12,242,230	1,897,936	PG 9 LN 17
Nonpublic Textbook Services	682,500	563,071	600,987	37,916	PG 9 LN 27
Administrator Mentoring	246,250	203,160	195,157	-8,003	PG 9 LN 35
Model Core Curriculum	2,159,466	1,781,586	1,901,556	119,970	PG 10 LN 5
Student Achievement/Teacher Quality	245,752,706	6,722,322	7,314,765	592,443	PG 10 LN 11
Community Colleges General Aid	180,316,478	142,810,651	0	-142,810,651	
Comm College - Northeast Iowa (I)	0	0	7,883,981	7,883,981	PG 10 LN 17
Comm College - North Iowa Area (II)	0	0	8,436,896	8,436,896	PG 10 LN 22
Comm College - Iowa Lakes (III)	0	0	7,768,728	7,768,728	PG 10 LN 27
Comm College - Northwest (IV)	0	0	3,815,063	3,815,063	PG 10 LN 32
Comm College - Iowa Central (V)	0	0	8,716,704	8,716,704	PG 11 LN 2
Comm College - Iowa Valley (VI)	0	0	7,429,793	7,429,793	PG 11 LN 7
Comm College - Hawkeye (VII)	0	0	11,063,319	11,063,319	PG 11 LN 12
Comm College - Eastern Iowa (IX)	0	0	13,761,226	13,761,226	PG 11 LN 17
Comm College - Kirkwood (X)	0	0	24,208,455	24,208,455	PG 11 LN 22
Comm College - Des Moines Area (XI)	0	0	24,375,295	24,375,295	PG 11 LN 27
Comm College - Western Iowa Tech (XII)	0	0	9,034,857	9,034,857	PG 11 LN 32
Comm College - Iowa Western (XIII)	0	0	9,285,726	9,285,726	PG 12 LN 2
Comm College - Southwestern (XIV)	0	0	3,872,747	3,872,747	PG 12 LN 7
Comm College - Indian Hills (XV)	0	0	12,139,931	12,139,931	PG 12 LN 12
Comm College - Southeastern (XVI)	0	0	6,961,511	6,961,511	PG 12 LN 17
Community Colleges Salaries	0	0	825,012	825,012	PG 12 LN 22
Community College Salaries - Past Years	1,477,500	825,012	0	-825,012	
Comm College Interpreters for Deaf	197,000	180,000	0	-180,000	
Jobs For America's Grads	591,000	540,000	0	-540,000	
Educational Expenses for American Indians	0	90,000	0	-90,000	
K-12 Management Information System	0	207,000	0	-207,000	
Senior Year Plus	1,871,500	-140,566	0	140,566	
Total Education, Dept. of	\$ 506,383,160	\$ 210,642,607	\$ 226,860,288	\$ 16,217,681	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Vocational Rehabilitation					
Vocational Rehabilitation	\$ 5,624,107	\$ 4,639,957	\$ 5,139,957	\$ 500,000	PG 4 LN 16
Independent Living	55,717	45,967	44,156	-1,811	PG 4 LN 22
Entrepreneurs with Disabilities Program	197,000	162,531	156,128	-6,403	PG 4 LN 28
Farmers with Disabilities	0	97,200	0	-97,200	
Independent Living Center Grant	246,250	45,000	43,227	-1,773	PG 4 LN 31
Total Vocational Rehabilitation	\$ 6,123,074	\$ 4,990,655	\$ 5,383,468	\$ 392,813	
Iowa Public Television					
Iowa Public Television	\$ 8,738,387	\$ 8,074,514	\$ 7,756,417	\$ -318,097	PG 5 LN 11
Regional Telecom. Councils	1,344,057	1,108,864	1,065,180	-43,684	PG 5 LN 17
Total Iowa Public Television	\$ 10,082,444	\$ 9,183,378	\$ 8,821,597	\$ -361,781	
Total Education, Dept. of	\$ 522,588,678	\$ 224,816,640	\$ 241,065,353	\$ 16,248,713	

Education

General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	\$ 1,324,523	\$ 1,105,123	\$ 1,105,123	\$ 0	PG 13 LN 15
Southwest Iowa Resource Ctr	110,018	90,766	90,766	0	PG 13 LN 23
Tri State Graduate	83,769	69,110	69,110	0	PG 13 LN 26
Quad Cities Grad Ctr	163,228	134,665	134,665	0	PG 13 LN 30
Midwestern Higher Ed Consortium	90,000	0	0	0	
IPR - Iowa Public Radio	492,500	406,318	406,318	0	PG 13 LN 33
University of Iowa - General	269,527,169	211,934,782	217,638,034	5,703,252	PG 14 LN 2
SUI - Oakdale Campus	2,721,464	2,268,925	2,268,925	0	PG 14 LN 8
SUI - Hygienic Laboratory	4,401,916	3,669,943	3,669,943	0	PG 14 LN 14
SUI - Family Practice Program	2,225,735	1,855,628	1,855,628	0	PG 14 LN 20
SUI - Specialized Children Health Services (SCHS)	820,780	684,297	684,297	0	PG 14 LN 28
SUI - Iowa Cancer Registry	185,514	154,666	154,666	0	PG 15 LN 2
SUI - Substance Abuse Consortium	69,113	57,621	57,621	0	PG 15 LN 7
SUI - Biocatalysis	900,775	750,990	750,990	0	PG 15 LN 13
SUI - Primary Health Care	807,680	673,375	673,375	0	PG 15 LN 18
SUI - Iowa Birth Defects Registry	47,656	39,730	39,730	0	PG 15 LN 28
SUI - Iowa Nonprofit Resource Center	202,301	168,662	168,662	0	PG 15 LN 33
Iowa State: Gen. University	212,192,481	166,488,825	170,536,017	4,047,192	PG 16 LN 5
ISU - Agricultural Experiment Station	34,989,170	29,170,840	29,170,840	0	PG 16 LN 11
ISU - Cooperative Extension	22,324,765	18,612,391	18,612,391	0	PG 16 LN 17
ISU - Leopold Center	494,642	412,388	412,388	0	PG 16 LN 25
ISU - Livestock Disease Research	215,129	179,356	179,356	0	PG 16 LN 31
UNI - University of Northern Iowa	95,792,085	75,410,898	77,549,809	2,138,911	PG 17 LN 1
UNI - Recycling and Reuse Center	220,430	181,858	181,858	0	PG 17 LN 7
UNI - Math and Science Collaborative	3,940,000	3,250,549	1,800,000	-1,450,549	PG 17 LN 12
UNI - Real Estate Education Program	157,600	130,022	130,022	0	PG 17 LN 28
ISD - Iowa School for the Deaf	9,974,495	8,679,964	8,679,964	0	PG 17 LN 33
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	4,917,362	0	PG 18 LN 4
ISD/IBS - Tuition and Transportation	14,795	12,206	12,206	0	PG 18 LN 10
UNI - Research Development School Infrastructure	0	31,500	0	-31,500	
ISD/IBS - Licensed Classroom Teachers	0	85,140	85,140	0	PG 18 LN 18
Total Regents, Board of	\$ 670,129,795	\$ 531,627,900	\$ 542,035,206	\$ 10,407,306	
Total Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 28,514,198	

Summary Data

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education	\$ 2,658,250	\$ 105,880,000	\$ 0	\$ -105,880,000	
Grand Total	<u>\$ 2,658,250</u>	<u>\$ 105,880,000</u>	<u>\$ 0</u>	<u>\$ -105,880,000</u>	

Education

Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Dept. of</u>					
<u>Education, Dept. of</u>					
Community Colleges - ARRA	\$ 0	\$ 25,600,000	\$ 0	\$ -25,600,000	
Before/After School Grants-HITT	505,000	0	0	0	
Community Empowerment-HITT	2,153,250	0	0	0	
Total Education, Dept. of	\$ 2,658,250	\$ 25,600,000	\$ 0	\$ -25,600,000	
<u>Regents, Board of</u>					
<u>Regents, Board of</u>					
BOR - ARRA	\$ 0	\$ 80,280,000	\$ 0	\$ -80,280,000	
Total Regents, Board of	\$ 0	\$ 80,280,000	\$ 0	\$ -80,280,000	
Total Education	\$ 2,658,250	\$ 105,880,000	\$ 0	\$ -105,880,000	

Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education	12,491.60	12,326.65	12,318.95	-7.70	
Grand Total	<u>12,491.60</u>	<u>12,326.65</u>	<u>12,318.95</u>	<u>-7.70</u>	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Dept. of the</u>					
Blind, Dept. for the Department for the Blind	88.99	90.00	90.00	0.00	PG 1 LN 7
Total Blind, Dept. of the	88.99	90.00	90.00	0.00	
<u>College Aid Commission</u>					
College Student Aid Comm. College Aid Commission	4.06	4.30	4.30	0.00	PG 1 LN 18
Total College Aid Commission	4.06	4.30	4.30	0.00	
<u>Education, Dept. of</u>					
Education, Dept. of					
Administration	77.56	91.37	83.67	-7.70	PG 4 LN 4
Vocational Education Administration	11.04	13.50	13.50	0.00	PG 4 LN 10
State Library	18.93	19.00	19.00	0.00	PG 4 LN 34
Food Service	16.81	17.43	18.13	0.70	PG 5 LN 34
Early Child - Voluntary Preschool	2.49	3.00	3.00	0.00	PG 9 LN 17
Student Achievement/Teacher Quality	4.02	4.70	4.00	-0.70	PG 10 LN 11
Total Education, Dept. of	130.84	149.00	141.30	-7.70	
<u>Vocational Rehabilitation</u>					
Vocational Rehabilitation	250.66	281.50	281.50	0.00	PG 4 LN 16
Independent Living	1.61	1.00	1.00	0.00	PG 4 LN 22
Total Vocational Rehabilitation	252.27	282.50	282.50	0.00	
<u>Iowa Public Television</u>					
Iowa Public Television	66.32	82.00	82.00	0.00	PG 5 LN 11
Total Education, Dept. of	449.43	513.50	505.80	-7.70	

Education

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Approp FY 2011	Senate Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Regents, Board of</u>					
Regents, Board of					
Regent Board Office	0.00	16.00	16.00	0.00	PG 13 LN 15
University of Iowa - General	5,403.68	5,058.55	5,058.55	0.00	PG 14 LN 2
SUI - Oakdale Campus	38.25	38.25	38.25	0.00	PG 14 LN 8
SUI - Hygienic Laboratory	101.57	102.50	102.50	0.00	PG 14 LN 14
SUI - Family Practice Program	184.25	190.40	190.40	0.00	PG 14 LN 20
SUI - Specialized Children Health Services (SCHS)	28.10	57.97	57.97	0.00	PG 14 LN 28
SUI - Iowa Cancer Registry	1.54	2.10	2.10	0.00	PG 15 LN 2
SUI - Substance Abuse Consortium	0.55	1.00	1.00	0.00	PG 15 LN 7
SUI - Biocatalysis	9.03	6.28	6.28	0.00	PG 15 LN 13
SUI - Primary Health Care	6.80	5.89	5.89	0.00	PG 15 LN 18
SUI - Iowa Birth Defects Registry	0.95	1.00	1.00	0.00	PG 15 LN 28
SUI - Iowa Nonprofit Resource Center	2.33	2.75	2.75	0.00	PG 15 LN 33
Iowa State: Gen. University	3,802.86	3,647.42	3,647.42	0.00	PG 16 LN 5
ISU - Agricultural Experiment Station	404.91	546.98	546.98	0.00	PG 16 LN 11
ISU - Cooperative Extension	311.71	383.34	383.34	0.00	PG 16 LN 17
ISU - Leopold Center	6.04	11.25	11.25	0.00	PG 16 LN 25
UNI - University of Northern Iowa	1,449.48	1,447.50	1,447.50	0.00	PG 17 LN 1
UNI - Recycling and Reuse Center	2.15	3.00	3.00	0.00	PG 17 LN 7
UNI - Math and Science Collaborative	3.75	6.20	6.20	0.00	PG 17 LN 12
UNI - Real Estate Education Program	1.70	1.00	1.00	0.00	PG 17 LN 28
ISD - Iowa School for the Deaf	126.60	126.60	126.60	0.00	PG 17 LN 33
IBS - Iowa Braille and Sight Saving School	62.87	62.87	62.87	0.00	PG 18 LN 4
Total Regents, Board of	11,949.12	11,718.85	11,718.85	0.00	
Total Education	12,491.60	12,326.65	12,318.95	-7.70	